



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 2068

1. Project Title Panama City Kings Bayou/ Pretty Bayou Sewer and Water System Expansion Phase II

2. Senate Sponsor George Gainer

3. Date of Request 02/16/2021

#### 4. Project/Program Description

Pretty Bayou sewer project - \$1.5m to extend water and sewer into residential neighborhood. Will eliminate septic systems in waterfront neighborhood which is causes high levels of fecal chloroform along bay recreational areas. Design of this project is currently funded through a DEP grant. Kings Point sewer project - \$1.5m to extend water and sewer into residential neighborhood. Similar to the Pretty Bayou project it will eliminate septic systems in waterfront neighborhood which is causes high levels of fecal chloroform along bay recreational areas. There is no funding for design or the project at this time.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
<b>Total State Funds Requested</b>	<b>3,000,000</b>

#### 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>3,000,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Expansion of the Panama City's sewer collection system and drinking water distribution system in the King's Bayou and Pretty Bayou area. Costs include portion of planning, engineering and permitting required for the expansion.	3,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

With the proposed sewer collection system expansion the local septic tanks can be taken offline. With the removal of the septic tanks water quality should improve. With the water distribution system expanded into this area it will take residents off their potable drinking well systems, thus relieving demand from the Florida Aquifer, also allowing Panama City to bill for water usage more efficiently.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

N/A

##### c. What direct services will be provided to citizens by the appropriation project?

The expected benefit of the project is with the water distribution system expanded into this area it will take residents off their potable drinking well systems, thus relieving demand from the Florida Aquifer. Septic tanks can be taken offline. The local bodies of water experience contamination due to the nearby septic tanks leeching into the waterways. With the removal of septic tanks water quality will improve.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

N/A

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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For the water system the removal of wells will relieve demand from the Florida Aquifer. For the sewer system when the septic tanks go offline the local waterways will see reduced bacteria contamination. Expansion will create engineering and construction jobs. For the water system, the removal of wells will relieve demand from the Florida Aquifer. For the sewer sampling and lab testing. Survey of companies working on the project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to contract within the fiscal year shall result in the funding being revoked by the agency.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

n/a



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

Not Ready

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

Two years from contract date.