

1. Project Title

# The Florida Senate Local Funding Initiative Request Fiscal Year 2021-2022

Florida Atlantic University—Max Planck Florida Scientific Fellows Program

LFIR # 2073

	(MPFSFP)		
2. Senate Sponsor	Bobby Powell		
3. Date of Request	03/03/2021		
4. Project/Program D	escription		
training and profess through: IMPRS - th Neuroscience Grad neural circuits in the edge imaging techn	sional development to postdone International Max Planck I uate Program (IBNS); Sunpose Southeastern USA; MPFI's sologies; and other program I	with FAU, the Max Planck Florida Scientific Fellows octoral, graduate research, postbaccalaurate and ur Research School for Brain and Behavior; Integrative osium, grown to be recognized as a preeminent science Neuro Imaging Course, a unique series with hands pillars; collectively, all which expose MPFS fellows that is carefully linked together so students gain unm	ndergraduate fellows e Biology and entific conference on s-on training of cutting- to Nobel Laureates and

experience benefiting from a multitude of interactions, while participating in outstanding and successful career development

5. State Agency to receive re-	quested funds	Department of Education
State Agency contacted?	Yes	

## 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

programs for young neuroscientists.

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	0
Total State Funds Requested	750,000

## 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	750,000	32%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	889,101	38%	
Local	0	0%	
Other	700,000	30%	
Total Project Costs for Fiscal Year 2021-2022	2,339,101	100%	

8. Has this project previously received state funding? Yes

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
2020-21	889.101	750,000	150	Yes

9. Is future funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

750,000

b. Describe the source of funding that can be used in lieu of state funding.



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Funding is supporting salaries of students and junior scientists to benefit from Max Planck Florida's outstanding research facilities and training opportunities. If not funded by the state, student numbers benefiting from the program will have to be reduced.

10	Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?
10	Thas the entity requesting this project received any rederal assistance related to the COVID-13 pandemic:

No	
If yes, indicate the amount of funds received and what the funds were used for.	
No	

## 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	MPFI Head of Scientific Training	15,750
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Administrative Fee to FAU	15,000
Operational Costs: Other		
Salary and Benefits	Program elements: Postdoctoral fellows, postgraduate and PhD students, postbaccalaureate fellows, undergraduate fellows (including dual enrolled high-school students).	589,250
Expense/Equipment/Travel/Supplies/ Other  IMPRS - Int'l Max Planck Research School for Brain & Behavior graduate program, Integrative Biology and Neuroscience graduate program, professional and career development programs, distinguished visiting faculty program, Sunposium (FL Neuroscience Conference), Neuroimaging Techniques Course, Int'l Neuroscience Conference, fellows travel, digital library, data science, virtual communications.		130,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	750,000

### 12. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

The Max Planck Florida Scientific Fellows program was launched in 2014. Through strategic partnerships and shared investments Max Planck Florida Institute for Neuroscience (MPFI), in accord with Florida Atlantic University, has designed and implemented a unique program with the chief objective to train the next generation of the best and brightest researchers from Florida's academic institutions and beyond. It strongly contributes to strengthen the supply of a highly educated workforce, and is pivotal for the nationwide recognition of Florida and the region as a uniquely outstanding and internationally competitive scientific and working environment. Through developing a highly successful career development program for young neuroscientists, the students are part of breakthrough advancements in investigating the human brain, leading to groundbreaking discoveries,& small start-up companies, with the ultimate goal to help cure some of the most devastating brain disorders of our time.

# b. What activities and services will be provided to meet the intended purpose of these funds?



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MPFSFP is composed of several strategic pillars, which are carefully linked together to have students benefit from a multitude of interactions with their peers, and participate in career development opportunities, both at the local and international level. These pillars are: Postdoctoral Fellows Program; Graduate Research Fellows; Post-Baccalaureate Research Fellows (PRE); Undergraduate Scholars Fellows; IMPRS – Int'l Max Planck Research School, Brain & Behavior; IBNS – Integrative Biology & Neuroscience graduate program; Fellows Travel; MPFI Scientific Fellows Distinguished Visiting Faculty Program; MPFI Neuro-Imaging Techniques Course; MPFI Neuroscience Summit(s), Sunposium (FL most prestigious neuroscience conference); MPFI Digital Library and Virtual Communication Tools; Data Science & Artificial Intelligence Training, MPFI Scientific Fellows Program Management.

c. What direct services will be provided to citizens by the appropriation project?

Nearly 100% of the funding is directly or indirectly re-invested into the economy of Florida. Strongly impact the state by training highly qualified science graduates in neuro & data science, artificial intelligence, business development. Additionally, stimulus on the regional economy and service sectors grows as the program evolves. The exclusive international aspects of the program ensure that impact is reaching far beyond our institution and benefits the entire science community in the State of Florida. Already visible is the long-term affect on improving the scientific standing of the region and State, and the ranking of its universities. Florida Atlantic University has raised the standards for applications and successfully increased the overall number of high-quality applications. Also, MPFI reaches out and includes students from other Florida research universities to benefit from our professional development programs, conferences, courses, internships, and summits.

d. Who is the target population served by this project? How many individuals are expected to be served?

Postdoctoral researchers, graduate research PhD students, post-baccalaureate and undergraduate scholars (including dual enrolled high-school students), and research scientists. Through all program elements, including training, professional development, conferences, courses and summits, it is estimated well over 800 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

MPFSFP tracks every pillar of the program marking highlights and accomplishments of each. The benefit and impact of the program is also revealed in the success and achievements of the fellows, and will be measured through the future career trajectories of these young scientists. For example, two successful IMPRS PhD graduates accepted postdoctoral research positions at Harvard University. Undergraduate scholars continue to remain in Florida, joining the post-baccalaureate, IMPRS PhD, IBNS, or other advanced training programs. MPFS Fellows are publishing in high-impact journals, in some cases as first-author, all indicators of program success. The number and quality of applicants to the program steadily increase, indicating its outstanding reputation and a growing interest in pursuing science careers in Florida.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds will be returned if the terms of the agreement are not met.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Not applicable		
NOLADORGADIE.		



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14.	Requestor Contact	Information				
	a. First Name	Matthias Last Name Haury				
	b. Organization	Max Planck Florida Institute for Neuroscience				
	c. E-mail Address	Matthias.Haury@mpfi.org				
	d. Phone Number	(561)339-0690	Ext.			
15.	Recipient Contact	Information				
	a. Organization	Max Planck Florida Institu	te for Neuros	cience		
	b. Municipality and	l County Palm Beach				
	c. Organization Ty	ре				
	□For Profit Entity					
	☑Non Profit 501(c	:)(3)				
	□Non Profit 501(c	c)(4)				
	□Local Entity					
	□University or Co	llege				
	□Other (please sp	pecify)				
	d. First Name	Matthias	Last Name	Haury		
	e. E-mail Address	Matthias.Haury@mpfi.org				
	f. Phone Number	(561)339-0690				
16.	16. Lobbyist Contact Information					
	a. Name	Mat Forrest				
	b. Firm Name	Ballard Partners				
	c. E-mail Address	Mat@ballardpartners.com				
	d. Phone Number	(561)253-3232				