



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2021-2022

LFIR # 2083

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

Baker Park Expansion and Renovation - This project will design and construct additional fields, trails, bathrooms, parking, landscaping, and stormwater improvements for a variety of youth and family activities. Additionally, some renovations will be made at the existing facility to bring it up to standard and tie the park together as a quality recreational complex.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	77%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	225,000	23%
Other	0	0%
Total Project Costs for Fiscal Year 2021-2022	975,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The county has received \$36.77 million, but none related to capital infrastructure of any kind.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be spent on engineering design and construction.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific goal will be to construct a 10 acre park addition with new recreational amenities. Additionally, some renovations will be made at the existing facility to bring it up to standard and tie the park together as a quality recreational complex.

b. What activities and services will be provided to meet the intended purpose of these funds?

The county has recently purchased property for the expansion and will manage the design and construction of the project, plus provide other in-kind services. Additionally, the county will make up any additional funding shortfalls as necessary to ensure completion of the project.

c. What direct services will be provided to citizens by the appropriation project?

This will provide additional recreational opportunities for people of all ages with an emphasis on youth. This will provide for additional fields, trails, bathrooms, parking, landscaping, and stormwater improvements for a variety of youth and family activities.

d. Who is the target population served by this project? How many individuals are expected to be served?

Although this will be physically located in north part of the county, the project has the potential to serve anyone in the county -- over 210,000 county residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The specific outcome is the construction of this park expansion and some renovation of the existing park area. The expected benefit is the ability to provide a variety of recreational opportunities to County residents. It will be measurable through the events that are able to be hosted over time that can change or enhance the quality of life for county residents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Standard penalties, bonding requirements, and state/federal license requirements.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Baker Park expansion will be constructed, owned, and operated by Okaloosa County for the benefit of county residents.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number