



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 2104

1. Project Title Florida SouthWestern State College - Bldg K Business & Technology Remodel

2. Senate Sponsor Kathleen Passidomo

3. Date of Request 03/24/2021

#### 4. Project/Program Description

Building K (facility 7) was constructed in 1987 to support accounting, data processing, architectural design, and general purpose classrooms. Over the past 33 years, it has transformed into the main technology building for the campus. Academic programs in software programming, hardware and network administration, and architectural and engineering technology instruction are currently supported within the facility.

The project looks to address current and future technological program requirements by integrating technology into the facility that is flexible and capable of transforming the student experience and building efficiency. The building reconfiguration will address the needs of the next generation of students who do not know a world without the internet, social media, or instant communication.

5. State Agency to receive requested funds Department of Education

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,692,157
<b>Total State Funds Requested</b>	<b>6,692,157</b>

#### 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,692,157	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>6,692,157</b>	<b>100%</b>

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2017-18	0	2,070,000		No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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#### 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$5,170,403 - expand remote learning, build IT capacity to support remote learning, training faculty, cleaning and sanitizing supplies, changes in the delivery of instruction, reimbursements to students  
\$4,589,498 - emergency grants to students

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Architect, Engineering and Constuction Management fees. In addition updating technology, furntiure and fixtures will be required.	6,692,157
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>6,692,157</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The K building houses the Business and Technology programs and is inadequate for the needs of todays students. Renovations are needed to stay current in attracting students and serving our existing students. This project will improve the delivery of information technology programs and reduce the operational costs of the building.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

We are proposing renovations that will foster a learning environment for today's student. Such as providing a group computing room – students will be able to work in teams around designated workspaces, with large technology screens positioned around the room.

Many of the architectural drafting rooms and computer labs are in need of updating - original 1980's's design is not conducive of instruction and learning.

Redesign access points to the building to provide a secure environment for faculty, staff and students.

##### c. What direct services will be provided to citizens by the appropriation project?

Instruction to students is the primary purpose. However, this building could provide space for local business meetings and events.

##### d. Who is the target population served by this project? How many individuals are expected to be served?



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This building serves FSW's School of Business & Technology programs which include faculty, staff and students.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected benefit will be an improvement in the quality and relevancy of the instruction delivered to the students. Installation of the current, modern technology and increased access to programs will improve the employment opportunities for graduates of these programs. The college monitors student retention, graduation, job placement/continuing education, and earnings among other measures as part of accreditation and state-mandated reporting.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

All contracts contain performance requirements protecting the institution and the public investment. Additional penalties are not needed for this project.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Florida Southwestern State College



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number