



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 2109

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

South Florida State College seeks additional Capital Outlay funding to address critical facility and technology infrastructure needs on the College's main campus and its remote centers. Funds will be used to repair, replace, and upgrade as necessary central chiller equipment, building air handlers, desiccant units, and building control systems which are failing due to age. Additional benefits to the college will include reduced energy costs due to the installation of new more efficient equipment and improved building management controls.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,450,000
<b>Total State Funds Requested</b>	<b>1,450,000</b>

**7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,450,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>1,450,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

10. SFSC received \$2,242,283 from the Federal CARES Act, an additional \$4.6 million under the Federal CRRSAA, and an estimated \$7.7 million from the American Rescue Plan. The funds will be used in accordance with the guidance provided by the US Department of Education for financial aid grants to students, campus safety and sanitation, personal protective equipment, and technology upgrades for distance learning.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	11. Fixed Capital Construction/Major Renovation: South Florida State College seeks additional Capital Outlay funding to address critical facility and technology infrastructure needs on the College's main campus and its remote centers. Funds will be used to repair, replace, and upgrade as necessary central chiller equipment, building air handlers, desiccant units, and building control systems which are failing due to age. Additional benefits to the college will include reduced energy costs due to	1,450,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,450,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

a. College facilities will be improved and college operating and maintenance costs will be reduced as a result of the installation of repaired, replaced and upgraded equipment.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

b. Building infrastructure will be upgraded to meet current needs for heating, cooling, and air quality.

**c. What direct services will be provided to citizens by the appropriation project?**

c. The College will provide efficient and adequate facilities to the citizens coming on campus.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

d. All College students, employees, and visitors.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

e. Reduced maintenance costs and reduced energy costs.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

f. Suggested penalties for failure to Renovate College-Wide Mechanical Infrastructure would be related to return funds not utilized for the stated expenditures.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

South Florida State College



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number