



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2021-2022

LFIR # 2133

1. Project Title
2. Senate Sponsor
3. Date of Request

#### 4. Project/Program Description

Phase 1 of the C-51 Reservoir consisting of 14,000 acre feet of storage capacity is currently under construction and will be completed in January 2023. Phase 2 Cell 12 is adjacent to Phase 1 and has all permits in place to allow construction on the same completion schedule, to provide for an additional 6,100 acre feet of storage connected to Phase 1 and the SFWMD L-8 Flow Equalization Basin. The additional storage capacity would support water supply in South Florida by recharging the surficial and Biscayne Aquifers, combating salt water intrusion, reducing harmful discharges to the Lake Worth Lagoon and increasing resiliency.

5. State Agency to receive requested funds
- State Agency contacted?

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2021-2022

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	48,000,000
<b>Total State Funds Requested</b>	<b>48,000,000</b>

#### 7. Total Project Cost for Fiscal Year 2021-2022 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	48,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2021-2022</b>	<b>48,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2017-18		30,000,000		No

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of phase 2 cell 12	48,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>48,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Water supply, aquifer recharge, combat saltwater intrusion, reducing harmful discharges to estuary, resiliency, operational flexibility in conjunction with L-8 Flow Equalization Basin.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Construction

##### c. What direct services will be provided to citizens by the appropriation project?

Water supply, aquifer recharge, combat saltwater intrusion, reducing harmful discharges to estuary, resiliency, operational flexibility in conjunction with L-8 Flow Equalization Basin.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

6,000,000 population of Lower East Coast

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Support water supply and reducing harmful discharges.  
Measured in acre feet of storage - SFWMD DB Hydro.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No payment until completion of construction.



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- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Palm Beach County Board of County Commissioners would be the recipient of the funds and would use the same for the purchase of a water allocation from Palm Beach Aggregates the private sector entity that is developing the reservoir project. The reservoir will be managed by the South Florida Water Management District once completed.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Ready for construction

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

July 2022