



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1003

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

Although the Pasco Sheriff's Office has always placed a premium on community engagement, recent events across the nation and in Florida have demonstrated the pre eminent importance of outreach to foster relationships with the citizens we serve and also build bridges with the most vulnerable and under-served in the community.

If funded, this initiative would entail the acquisition of a Virtual Reality Simulation Module that would allow law enforcement deputies to hold demonstrations for citizens to virtually experience first-hand some of the training scenarios that deputies prepare for. These demonstrations would go a long way to help our communities better understand the measures the Pasco Sheriff's Office takes to keep its members trained and prepared for a variety of scenarios, while also fostering relationships with various community organizations.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	0
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	150,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	This request entails an industry leading virtual reality training module as well as supplementary equipment to aid in the use and transport of the module.	150,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		150,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Through the acquisition of an industry leading Virtual Reality Simulation Module, the Pasco Sheriff's Office would be able to hold demonstrations for various community groups and events to allow them to experience first-hand some of the training scenarios that deputies prepare for. Not only would this create the opportunity for citizens to gain an understanding of some of the rigorous training that law enforcement must undergo prior to serving the community, but it would also foster relationships and bridge the gap with community groups and under-served citizens as well.

b. What activities and services will be provided to meet the intended purpose of these funds?

In order to meet the intended purpose of these funds, demonstrations will be offered by request to various organizations, community groups, and clubs. The requesting group would receive an understanding of how the Virtual Reality Simulation Module works, how it is used to train prospective law enforcement deputies, as well as given the opportunity to participate in the simulation module as well.

c. What direct services will be provided to citizens by the appropriation project?

As described above, citizens will have the opportunity to not only better connect with their Sheriff's Office and the deputies that serve them, but also the opportunity to better understand some of the rigorous training those deputies must undergo.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served is expected to be the whole of the citizens of Pasco County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

With this initiative, the expectation is that it will lead to both an overall increase in the awareness level of law enforcement officer training methods, as well opportunities to divert citizens from the Criminal Justice System. As deputies engage with the community through these demonstrations, there exists the potential for individuals to be exposed to additional law enforcement resources. These benefits can be measured by measuring the changes in the number of offenses that are reported to law enforcement in the County, as well as by measuring the requests for demonstrations that are received.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to utilize the funds in the method outlined in this request would result in return of funds to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

NA



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number