



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1007

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding will go towards the renovation of a 1927 historic fire station. The fire station will house fire rescue staff (EMS and Fire Fighters) allowing for the delivery of emergency services for approximately 1/3 of the community on a 24/7/365 basis. The historic fire station has suffered from prior hurricane damage and worsening structural and water intrusion problems that have created an unsafe environment for the fire fighters. This renovation will restore the building to a safe and functional condition, allow for the continuation of fire and EMS response for the community, harden the building from the effects of future storms, and preserve the historic landmark nature of the building.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	875,000
<b>Total State Funds Requested</b>	<b>875,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	875,000	12%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,125,000	88%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>7,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$201,408.88 for PPE, remote communication/meeting methods, employee testing, partitioning and contact point removal, sanitization, inpatient/outpatient care and \$14,856.32 for lost EMS service revenue.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Operational Costs: Other</b>		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The funding will go towards the renovation of a 1927 historic fire station, including engineering and construction/renovation costs necessary to restore the building to a safe and functional condition, allow for the continuation of fire and EMS response for the community, harden the building from the effects of future storms, and preserve the historic landmark nature of the building.	875,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>875,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Funding will restore Palm Beach's 1927 historic fire station to a safe and functional condition, allow for the continuation of fire and EMS response for the community, harden the building from the effects of future storms, and preserve the historic landmark nature of the building. The fire station will house fire rescue staff (EMS and Fire fighters) allowing for the delivery of emergency services for approximately 1/3 of the community on a 24/7/365 basis. The historic fire station has suffered from prior hurricane damage and worsening structural and water intrusion problems that have created an unsafe environment for the fire fighters.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The funding will contribute toward the cost of engineering and construction/renovation costs necessary to restore the historic fire station to a safe and functional condition, thus allowing for the continuation of fire and EMS response for the community. It will also provide for hardening of the building from the effects of future storms, and preserve the historic landmark nature of the building.

##### c. What direct services will be provided to citizens by the appropriation project?

The Town's 1927 historic fire station houses fire rescue staff (EMS and Fire Fighters) that deliver emergency services to approximately 1/3 of the community on a 24/7/365 basis. Renovation of the fire station will restore the building to a safe and functional condition, allowing for continued fire and EMS response for the community, harden the building from the effects of future storms thus preserving emergency response capabilities during storms, and preserve the historic landmark nature of the building.

##### d. Who is the target population served by this project? How many individuals are expected to be served?



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The Town of Palm Beach has a full-time population of approximately 10,000 residents. That number swells to approximately 45,000 seasonal residents, visitors, and people providing businesses and services.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project will allow for continued quick and effective fire and EMS response to the community from the North Fire Station, even during and after severe storms. The fire engine and rescue truck assigned to the North Fire Station had a combined 1103 emergency responses in the 2020-2021 fiscal year, with an average response time from call receipt to arrival at scene of 5.32 minutes. It is expected that the renovation of this fire station will allow the Town of Palm Beach to continue this excellent service delivery.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The Town of Palm Beach would impose liquidated damages comparable to the amounts included under Section 337.18, F.S.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Palm Beach is the sole owner of the North Fire Station located at 300 N County Road, Palm Beach, FL.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number