



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1015

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Broward College STEM Center remodel and expansion will serve approximately 8,000 students per year in order to help fill more 37,000 annual STEM job openings throughout the South Florida area. Additionally, the STEM Center will reduce the future deferred maintenance costs, extend the life of the facility, and add much needed laboratory space at Broward College.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	8,871,171
Total State Funds Requested	8,871,171

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	8,871,171	57%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,700,000	43%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	15,571,171	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Yes, but federal higher ed HEERF aid does not allow construction expenditures unrelated to the pandemic. Broward College received \$81.1M in student aid funds, which will be fully disbursed by 5/22, and \$117.3M in institutional funds. Expenditures from institutional funds spent/encumbered include, among others, technology and device updates, digital/online course design and updates; COVID-19 suppression monitoring; and faculty training.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction costs related to the core physical infrastructure of this project are \$22,173,776 and additional construction costs, such as walkways, telecommunications infrastructure, sewer, and electrical, among others, are \$4,155,000. These amounts account for \$26,328,776 of the total project cost. Planning, testing, inspections can be covered almost entirely by Broward College local match	8,871,171
Total State Funds Requested (must equal total from question #6)		8,871,171

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Florida Department of Economic Opportunity Regional Demand Occupations List for Broward County includes several STEM and health science related professions expected to experience growth in the next year, with approximately more than 11,000 projected annual job openings in Broward County, and more than 37,000 job openings in the South Florida area. The proposed replacement of building 56 (built 50 years ago) and remodel of building 57 (built 35 years ago) will create the capacity to significantly expand the number of students served and increase opportunities to accelerate students to completion of a certificate or degree by approximately 6,200 students per year.

b. What activities and services will be provided to meet the intended purpose of these funds?

Broward College will provide instructors and materials for the space.

c. What direct services will be provided to citizens by the appropriation project?

As an open access institution in higher education, Broward College provides post-secondary opportunities to all Broward County residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

Broward County residents interested in STEM careers and AA seekers who need general education credits in science areas. Approximately 6,200 more residents would be served per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Total reduced deferred maintenance and percentage increase in number of students served.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversion of funds to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The state and student fees are the only sources of capital funding. Broward College will own the facility.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number