



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1031

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Drainage improvements, road raising, and enhanced resiliency components to mitigate an area identified as potentially inundated by flood events. Infrastructure improvements to combat king tides, flooding, and sea level rise. This road is the only evacuation route for the entire southern peninsula of South Sewall's Point.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	27%
<b>Matching Funds</b>		
Federal	115,000	3%
State (excluding the amount of this request)	0	0%
Local	750,000	20%
Other	1,835,000	50%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>3,700,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22		450,000	1915A	Yes

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Ad valorem revenues; Hazard Mitigation Grant Program

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$60,000 in CARES Act funds to upgrade the commission chambers and public meeting space, to enable for social distancing and virtual meeting attendance via video and live streaming capabilities.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Town engineer is an outside consultant due to the small size of the town. Total work for planning, design, and construction will be outsourced to consultant, inclusive of the work plan details.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

This road is the only evacuation route for the entire southern peninsula of South Sewall's Point. Infrastructure improvements to combat king tides, flooding, and sea level rise. Allow for more passage for merchant and delivery vehicles. Vehicles often get turned away due to flooding and road closures. The ability for those that are homebound to receive their meal deliveries and other valuable caretaker visits which are prevented by road closures. The project will reduce or eliminate road closures and detours that occur in this section due to flooding. Waste management vehicles cannot maneuver through flooded roads so waste pickup is delayed for days. Sometimes the garbage floats throughout the community then into the Indian River Lagoon.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Improve stormwater management. Capture stormwater before entering the Indian River Lagoon through a treatment drain system of underground storage that includes exfiltration pipe systems and retention/detention/stormwater treatment areas. Elevate the town's only collector road and evacuation road off the peninsula, S. Sewall's Point Road. Stormwater outfalls will be enhanced with baffle boxes and water control structures.

**c. What direct services will be provided to citizens by the appropriation project?**

Public education on the work plan and positive impacts it will create for the residents and the surrounding environment. Continued involvement in the planning process with transparency of potential future challenges. Martin County BOCC's Sea Level Rise Report identified the town as a Priority Action Area. The Treasure Coast Regional Planning Council was commissioned to study & prioritize capital improvement projects for the town (short-, mid-, long-term) and create a blueprint for potential financing. This was conducted through a series of public workshops and adopted by the commission on May 25, 2021.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The residents of the Sewall's Point (approximately 1,800 live in the southern part of the town) and each vehicular trip to each home and through the area on this collector road.



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduction or elimination of road closures due to mitigation efforts of flooding allowing safe passage of residents, their caregivers, their delivery drivers, public safety vehicles, waste management vehicles, and more.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If grantee fails to meet deliverables or performance measures the agency may request a Corrective Action Plan (CAP) within 10 days of the date of the written request from the agency or the agency may choose to withhold payment.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The infrastructure is owned and maintained by the Town of Sewall's Point.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number