



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1035

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project is to reconstruct and elevate the City's master wastewater pump station to achieve increased hardening and resiliency for the barrier island 's most critical asset. Elevation will protect against storm surge associated with a Category 3 hurricane and improve service reliability.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	26%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,243,500	74%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>5,743,500</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$50,000 was spent to prevent/slow spread of COVID-19. \$136,345.70 Cares Act funds went to staff personnel for vaccination sites. The City is in the process of executing the funding agreement for ARPA funds totaling \$3,466,408, of which \$3,000,000 will be applied towards this project.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Reconstruction and elevation of the Master Wastewater Pump Station	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The City collects and transfers approximately 1.5 million gallons of wastewater per day for treatment. The City of Treasure Island owns and operates its wastewater collection system. Requested funds will be used to reconstruct the aging master pump station. The City is in the process of selecting an engineering design team and will commence design activities over the next year. The City is requesting partial construction funding.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The scope of work for the project includes public outreach, design, construction, and construction management. City funds will be used for design and construction management services. Requested funds will go towards the construction phase.

**c. What direct services will be provided to citizens by the appropriation project?**

Redesign and construction of the master pump station will reduce the potential for everyday equipment failures and better protect the community and environment by preventing sewer backups into residents' homes and businesses and direct discharge of untreated sewage into Boca Ciega Bay, a designated Florida Aquatic Preserve. This project also provides a long-term benefit to the City to enhance sustainability and climate-related resiliency efforts as the City plans for rising sea levels and an increase in potential storms. In times of natural disasters, the City government will be able to resume operations more expeditiously by reducing the potential need for infrastructure capital expenditures post-event.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The project benefits the entire City of Treasure Island community, including approximately 6,700 City residents, hundreds of seasonal residents, over 20,000 visitors each year, hundreds of businesses and recreational services.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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The project benefit is increased resiliency measured by the ability to continue operations following a large storm event that could otherwise take the station offline for an extended period of time or could lead to sanitary sewer overflows.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The City of Treasure Island is diligent in ensuring that all project deliverables are met within required time frames. If an issue is anticipated, the City will coordinate with the Department in advance to make any necessary adjustments.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Treasure Island owns and operates the wastewater collection system.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) local government

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Design will take place over the next year; construction has not begun

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/31/2024