



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1043

1. Project Title Boys & Girls Clubs of St. Lucie County - Teen Development Center

2. Senate Sponsor Gayle Harrell

3. Date of Request 10/12/2021

4. Project/Program Description

The Girls & Boys Club Lighthouse Teen Development Center will be space, in the Lincoln Park area of Fort Pierce, for 400-800 teens per year to participate in life enrichment programs like: Workforce Readiness; STEM; Project Learn; and Triple Play Body, Mind, and Soul all infused with Social Emotional Learning and Trauma-Informed Care for BGC members, our local school district, and other community agencies.

5. State Agency to receive requested funds Department of Children and Families

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	32%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	400,000	8%
Other	2,900,000	60%
Total Project Costs for Fiscal Year 2022-2023	4,800,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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May 2020 - PPP \$522,700 for payroll, 100% forgiven March 2021
 Aug 2020 - CFDA/CSFA - \$244,186, Learning Launchpad virtual school
 March 2021 - PPP \$655,947 for payroll

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Boys & Girls Club recently purchased 6-acres of land at the corner of Martin Luther King, Jr. Blvd., and 25th Street in the Lincoln Park area of Fort Pierce. This will be the site of the new BGC Lighthouse Teen Development Center that includes a 6-hole golf course, two micro-soccer fields, and a clubhouse complete with a game room, classrooms, music and art room, and kitchen.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Boys & Girls Clubs Lighthouse Teen Development Center located in the Lincoln Park area of Fort Pierce, FL, will provide a safe location for teens in this underserved, economically disadvantaged community to learn workforce readiness skills while preparing to graduate from high school.

b. What activities and services will be provided to meet the intended purpose of these funds?

With the assistance of youth development professionals, qualified teachers and behavioral specialists, the Boys & Girls Club teen center will provide empowerment programs that teach youth the fundamentals of self-awareness, healthy lifestyles, academic support, healthy relationships, and soft skills necessary for employment.

c. What direct services will be provided to citizens by the appropriation project?

Improved economic activities for citizens living in the Lincoln Park area of Fort Pierce will increase through employment of local residences. Residents will engage in on-the job training to learn skills in golf management, golf course maintenance, youth development, marketing, finance and other leadership skills necessary for employment. This center will increase quality job skills in a much needed area. Services provided by a host of community agencies will be available to teens and their families including Career Source for employment, Tykes & Teens and Hospice for mental wellness counseling, and First Tee for golf training.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are teens in grades 9-12 and their families. We expect to serve 400-800 teens per year with plans to have The teen center clubhouse will also function as a center for other community agencies and the School District of St. Lucie County to utilize.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits/outcomes: (1) Reduced gang activity; (2) Reduced substance abuse; (3) Teens on target to graduate high school; (4) Teens gain workforce skills; (5) Teens gain employment and/or internships; (6) Teens improve or gain mental wellness, self-awareness, and positive decision-making. Methodology: Quantitative: Pre/post assessments; report cards; - Qualitative: outcome-driven instruction using evidence-quality programs developed by Boys & Girls Clubs of America; focus groups; observations and interviews.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties should apply.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Boys & Girls Club of St. Lucie County, a nonprofit 501(c)3 organization, is the owner.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number