

LFIR # 1049

1. Project Title	Parkland - Accessible Play for Liberty Park

2. Senate Sponsor Tina Polsky

3. Date of Request 10/13/2021

4. Project/Program Description

The City of Parkland is seeking funds for an ADA accessible playground at Liberty Park where children of all abilities can play side by side. The project will provide easy to navigate surfaces, wide ramps, inclusive swings, and ensure all sidewalks, picnic areas, and restrooms are ADA accessible. Sensory stimulation areas with lots of things to touch and see will be added. A Sensory Key will indicate where play might get loud, be too bright, or be overwhelming in some way.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	200,000
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	14%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,200,000	86%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,400,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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ARPA State and Local Fiscal Recovery Funds for a Non-Entitlement Unit totaling \$17.1 million have been allocated but not yet received.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	planning, design, and construction of an ADA accessible playground	200,000			
Total State Funds Requested (must equal total from question #6) 200,000					

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Project will improve physical and mental health. Patrons of Liberty Park will benefit from improved physical health through increased physical activity in an outdoor setting. Patrons of Liberty Park will benefit from improved mental health through increased physical activity in an outdoor setting.

b. What activities and services will be provided to meet the intended purpose of these funds?

A new, accessible playground will be constructed.

c. What direct services will be provided to citizens by the appropriation project?

The Parks and Recreation department will offer programming at Liberty Park and encourage the rental of picnic pavilions by residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents of the City of Parkland, plus the surrounding areas, will be served by this new park.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical and mental health are proven benefits of outdoor exercise and activity however the City has no plans for measuring this outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding not released until deliverables are met.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Parkland



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14. Requestor Contact Information

	a. First Name Nand		ancy		Morando		
	b. Organization	City of Parkland					
	c. E-mail Address	nmorando@cityofparkland.org					
	d. Phone Number	(954)753-5040 Ext.					
15. Recipient Contact Information							
	a. Organization	City of Parkland					
	b. Municipality and County Broward						
	c. Organization Type						
	□For Profit Entity						
	□Non Profit 501(c)(3)						
	□Non Profit 501(c)(4)						
	☑Local Entity	☑Local Entity					
	□University or Co	niversity or College					
	□Other (please specify)						
	d. First Name	Nancy		Last Name	Morando		
	e. E-mail Address						
	f. Phone Number						
16.	16. Lobbyist Contact Information						
	a. Name	Robert E	. Holroyd				
	b. Firm Name	Tripp Scott PA					
	c. E-mail Address	reh@trippscott.com					
	d. Phone Number	(954)803-0231					