



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1053

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

Construction of a new 111,775 GSF STEM building designed to double the number of students trained in math, healthcare and other science programs from ~4,500 to ~9,000. Fill large gaps in regional and statewide workforce needs in STEM-related fields, especially in nursing and health sciences. Provide a highly-trained, highly-skilled workforce in high-demand healthcare areas. The Florida Center for Nursing estimates that 10,000 nurses alone will be needed annually for the next 10 years!

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,640,646
Total State Funds Requested	3,640,646

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,640,646	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,640,646	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**

No other source of funding. In addition to the money being requested this year, we anticipate needing \$6,631,911 in FY23-24; \$19,358,634 in FY24-25; and \$22,607,838 in FY25-26.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

The College has received federal COVID-19 relief funding, but not for purposes of facility construction. The vast majority of this money was for student financial aid, tuition refunds/waivers, technology and software costs, replacement of bookstore revenues, personal protective equipment, sanitizing and disinfecting, and related costs.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a new 111,775 GSF STEM building designed to double the number of students trained in math, healthcare and other science programs from ~4,500 to ~9,000. First year funding will be used for program planning, architectural and engineering work, and site preparation.	3,640,646
Total State Funds Requested (must equal total from question #6)		3,640,646

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of a new 111,775 GSF STEM building designed to double the number of students trained in math, healthcare and other science programs from ~4,500 to ~9,000. Fill large gaps in regional and statewide workforce needs in STEM-related fields, especially in nursing and health sciences. Provide a highly-trained, highly-skilled workforce in high-demand healthcare areas. The Florida Center for Nursing estimates that 10,000 nurses alone will be needed annually for the next 10 years!

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a 111,775 GSF bldg. to train workers in STEM occupations, especially nursing and related healthcare. St of FL previously provided \$25m for purchase of land on which this and other buildings will be constructed. Jobs will be created during construction and program grads will be placed in high-demand, high-skill, high-demand jobs.

c. What direct services will be provided to citizens by the appropriation project?

Creation of jobs during construct stage. Training & placement of grads in high-demand STEM jobs, especially healthcare and related occupations. Placement rates are currently 94%, with a 100% passage rate on the nurse licensure exam. Employers will be supported by more graduates prepared to immediately enter the workforce, esp in STEM fields not experiencing shortages.

d. Who is the target population served by this project? How many individuals are expected to be served?



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College students, high school dual enrollment students, workers returning to refresh or enhance skills, economically disadvantaged persons, and jobless persons. The number of students served is expected to double from ~4,500 to ~9,000 annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve the quality of education, enhance economic self-sufficiency, increase economic activity, and meet employer need. Measured by the number and rate of program completion, graduation, job placement, wages of graduates, and reinvestments by graduates back into the local and regional economy.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Seminole State College has standard performance clauses in all of its contracts which ensure that all work will be completed in accordance with the work plan and list of deliverables, including regarding the payment and withholding of payment of funds as necessary. It is not anticipated that additional penalties will be needed.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Seminole State College is a public institution of higher education, offering education and training leading to Associates and Bachelors degrees, as well as numerous shorter-term, workforce-related certificates. The taxpayers of Florida, through the State, own and benefit from the building.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number