



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1055

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Renovation of the Workforce and Construction Trades Center (Bldg. D) to expand laboratory infrastructure, update building mechanical systems (HVAC, electric, plumbing, etc.), the roof, the building envelope, and classroom learning spaces in order to meet the growing and changing needs of workforce and vocational programs.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,181,019
<b>Total State Funds Requested</b>	<b>1,181,019</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,181,019	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,181,019</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

\$4,660,092 will be sought in FY 2023-2024 to complete this project.  
No other sources of funding are available.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Seminole State College has received federal assistance related to the COVID-19 pandemic, but not for this purpose. The vast majority of the money was for student financial aid, tuition refunds/waivers, technology and software costs, replacement of bookstore revenues, personal protective equipment, sanitizing and disinfecting, and related costs.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation of the Workforce and Construction Trades Center (Bldg. D) to expand laboratory infrastructure, update building mechanical systems (HVAC, electric, plumbing, etc.), the roof, the building envelope, and classroom learning spaces in order to meet the growing and changing needs of workforce and vocational programs.	1,181,019
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,181,019</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Renovation of the Workforce and Construction Trades Center (Bldg. D) to expand laboratory infrastructure, update building mechanical systems (HVAC, electric, plumbing, etc.), the roof, the building envelope, and classroom learning spaces in order to meet the growing and changing needs of workforce and vocational programs.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Renovation of the Workforce and Construction Trades Center (Bldg. D) to expand laboratory infrastructure, update building mechanical systems (HVAC, electric, plumbing, etc.), the roof, the building envelope, and classroom learning spaces in order to meet the growing and changing needs of workforce and vocational programs.

**c. What direct services will be provided to citizens by the appropriation project?**

Construction-related jobs will be created during the renovation process. After the renovations are completed, hands on, real-world training will be conducted in a laboratory setting to prepare students for high-demand, high-wage jobs in the construction industry. Total headcount in these programs will increase by 260% and job placement rates can be expected to exceed 90%.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Jobless persons, economically disadvantaged persons, high school students and college students. We expect to train ~315 students annually, an increase of 260%.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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Renovation of the Workforce and Construction Trades Center (Bldg. D) to expand laboratory infrastructure, update building mechanical systems (HVAC, electric, plumbing, etc.), the roof, the building envelope, and classroom learning spaces. Completion will be measured by assessment of the work performed against the standards and deliverables set forth in the contract(s).

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

All Seminole State contracts contain standard performance clauses which ensure that all work will be completed in accordance with a workplan and list of deliverables, and include provisions for payment and the withholding of funds for non-performance, if necessary. It is not anticipated that additional penalties will be needed.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Seminole State College will be the recipient of the funds being requested. Because the college is a public entity, the State of Florida and its taxpayers will be the owners of the building.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number