



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1060

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To raise awareness of substance misuse, with a special emphasis on prescription opioid abuse. To address and help Florida's youth and their families better understand the opioid overdose epidemic and to scale up prevention activities across Florida by increasing awareness of the dangers and addictive properties of opioids, including prescription medications, through social media, educational marketing campaigns and community events in partnership professionals.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	2,500,000
Fixed Capital Outlay	0
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	1,000,000	367	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

N/A

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director/Project Head Salary and Benefits	11,250
Other Salary and Benefits	Other Salary and Benefits includes Finance & Program assistance & benefits	74,760
Expense/Equipment/Travel/Supplies/ Other	The Expense/Equipment/Travel/Supplies/ funds will be used to support with the implementing a quality and strengthen the programs by providing direct services to the Club sites throughout Florida through program compliance, management, training, technical assistance, monitoring and evaluation of the Boys & Girls Clubs.	7,500
Consultants/Contracted Services/Study	Program evaluation of the participating Boys & Girls Clubs program activities to monitor performance, demonstrate and effectiveness. Website Design - social marketing campaign to raise awareness and education for use in prevention efforts to combat the opioid crisis.	9,500
Operational Costs: Other		
Salary and Benefits	33 Boys & Girls Clubs Organizations: Full/Part-time Program Staff located in 243 program sites including related program expenses.	2,396,990
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To raise awareness of substance misuse, with a special emphasis on prescription opioid abuse. To address and help Florida's youth and their families better understand the opioid overdose epidemic and to scale up prevention activities across Florida by increasing awareness of the dangers and addictive properties of opioids, including prescription medications, through social media, educational marketing campaigns and community events in partnership professionals.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities will include: * healthy peer and adult relationships. * small group opportunities that allow youth to develop a sense of emotional safety, peer support, trust and transparency and leverage youth choice and voice. *Implementing a prevention program and activities that are developmentally responsive and address all forms of substance use.

c. What direct services will be provided to citizens by the appropriation project?

Florida Boys & Girls Clubs work with all youth, but specializes in working with youth considered to be highly at-risk, those youth who are no longer simply at-risk but already immersed in their risk behaviors. BGC afterschool programs provide guidance, care, evidence-based practice and resources that keep young people in school and out of trouble.

d. Who is the target population served by this project? How many individuals are expected to be served?

Florida at-risk youths grades K - 12 attending the Boys & Girls Clubs during out of school time, families and surrounding communities. At least 8,000 youths will be served with this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The expected outcome of this project is for every young person should be equipped with the knowledge, skills, behaviors, and attitudes to prevent opioid and prescription drug abuse. Through third party evaluator, pre/post tests, questionnaires/surveys, attendance are some of the methodology by which this outcome will be measured.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Complete Corrective Action Plan set by the Department and Reduction of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number