



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1062

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project's specific objective is to fill the void of elderly/disabled adults home healthcare services inclusive of Dementia / Alzheimer affected citizens residing in high-risk, impoverished communities that have very limited opportunities to access affordable quality healthcare services, which subsequently results in placement in expensive nursing homes and indigent hospital emergency room care.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	611,200
Fixed Capital Outlay	0
Total State Funds Requested	611,200

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	611,200	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	611,200	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local county senior support services funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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This entity received \$10k which was used to retain staff by way of increasing wages.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director is responsible for organizational leadership, as well as long range strategic plan development and implementation in concurrence with agency's mission of quality services.	75,000
Other Salary and Benefits	Funds will be utilized for administrative activities that support programs, projects and other activities including, but not limited to general administrative, accounting and budget, development activities, as well as costs associated with rent communications, office supplies, maintenance, postage and other expenses.	37,500
Expense/Equipment/Travel/Supplies/Other	Program services, staff travel mileage, staff specialization training and mission critical office supplies, lease, technology and liability expenses essential to impacting measurable outcomes.	6,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salary & Benefits of 1 Registered Nurse, 1 Licensed Practical Nurse & 12 direct services fte's of licensed CNA's/HHA's that meet and/or exceed industry healthcare standards/credentials in the area of home healthcare services w/ specialization in development of Dementia/Alzheimer's home healthcare services.	438,100
Expense/Equipment/Travel/Supplies/Other	Staff essential supplies i.e., disposable gloves, gait belt, stethoscope, uniform (scrubs), sanitizers, etc., staff travel mileage, staff specialization training and supplies critical to accomplishing essential service delivery in the administration of achieving measurable outcomes. Real-time electronic service delivery documentation information technology.	36,600
Consultants/Contracted Services/Study	Appropriation funding will be utilized to ensure fiscal accountability, caregiver training, i.e., Dementia / Alzheimer's member support services & education fidelity.	18,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		611,200

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose and goal to be achieved is providing home healthcare services for elderly and disabled adults especially for those with inherent healthcare modalities that make them highly susceptible to the Coronavirus. This long term home care service also serves as an alternative cost effective quality service for individuals and their family affected by this disease.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities & services to meet the purposed requested funds will be to partner with local community networks such as faith and community based organizations to identify the populations in dire need of services due to non-diagnosis of Alzheimer's and dementia based on socio-economical factors. Services will be provided by certified nursing assistants, supervised by registered nurses — all who will have undergone extensive training to prepare for the specific challenges and needs facing Alzheimer's and/or Dementia clients as well as those in need of long term care.

c. What direct services will be provided to citizens by the appropriation project?



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The direct services that will be provided to citizens with appropriations will be the daily activities of personal care, homemaker, companion and respite care, exclusively provided by staff trained with a specialty in Alzheimer & Dementia care services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is low income elderly and disabled adults residing in high-risk communities inclusive of those with Dementia / Alzheimer diagnosis, living independent or residing with low income caregivers. This initiative will serve forty (40) individuals annually as an alternative to high cost settings, i.e, emergency room service, hospitalization & nursing home.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome will be the reduced utilization of expensive hospitalization/emergency room & admissions to nursing home placements. The methodology to measure outcomes will be the number of retention of home health services rendered over 12 months versus nursing and emergency room placements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Graduated prorated contract reduction amount based on factors directly related to provider deliverables performance, graduated sanctions.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number