



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1070

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

St. Lucie County Harbour Pointe is a 20 acre parcel of county owned land located at the northeastern end of the Port of Fort Pierce. St. Lucie County is requesting funds to assist with the planning, design, and engineering of renewing Harbour Pointe to align with the newly adopted Port Master Plan. The Port of Fort Pierce Master Plan provides for a renewed Harbour Pointe which will include a public boat ramp, marina, commercial fisherman loading and offloading docks, walking paths, and other features. Harbour Point will also be the epicenter of the county's ongoing reef restoration program, siting the Reef Restoration and Marine Ecology Education Center. This facility will include extension programs from Indian River State College and other institutions of higher learning.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	67%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	33%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

CARES Act Funding Expenditures: grand total - \$55.2 million, including: social services - \$11.2 million; public safety, public health, and constitutions - \$39.2 million; municipalities and unincorporated St. Lucie County - \$2.7 million; economic recovery - \$192,062; and small business assistance program - \$1.8 million.

Note: St. Lucie County is in the process of reconciling CARES Act expenditures with the state. There may be adjustments to some of the categories after the final reconciliation.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	St. Lucie County Port of Fort Pierce will administer a bid process to contract with a consultant to assist with the planning, design, and engineering of the project. Completion, permitting, bidding, and award of the bid is estimated to take 9 to 12 months.	1,000,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The overall purpose or goal of these funds is to have a completed design of the Harbour Pointe District, so the county may move forward in executing the construction phase.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The Port of Fort Pierce Master Plan provides for a renewed Harbour Pointe which will include a public boat ramp, marina, commercial fisherman loading and offloading docks, walking paths, and other features. Harbour Point will also be the epicenter of the county's ongoing reef restoration program, siting the Reef Restoration and Marine Ecology Education Center. This facility will include extension programs from Indian River State College and other institutions of higher learning.

##### c. What direct services will be provided to citizens by the appropriation project?

The Port of Fort Pierce Master Plan provides for a renewed Harbour Pointe which will include a public boat ramp, marina, commercial fisherman loading and offloading docks, walking paths, and other features. Harbour Point will also be the epicenter of the county's ongoing reef restoration program, siting the Reef Restoration and Marine Ecology Education Center. This facility will include extension programs from Indian River State College and other institutions of higher learning.

##### d. Who is the target population served by this project? How many individuals are expected to be served?



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Target population would be Treasure Coast residents, boaters, commercial fisherman, and outside visitors to the area.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The Port of Fort Pierce Master Plan provides for a renewed Harbour Pointe which will include a public boat ramp, marina, commercial fisherman loading and offloading docks, walking paths, and other features. Harbour Point will also be the epicenter of the county's ongoing reef restoration program, siting the Reef Restoration and Marine Ecology Education Center. This facility will include extension programs from Indian River State College and other institutions of higher learning. The outcome of this request will be measured by the finished PD&E documents on the overall renovation.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Noncompliance with granting agencies would jeopardize the county's standing and the ability to leverage funds.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

St. Lucie County



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number