



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1072

1. Project Title Village of Virginia Gardens - City Hall ADA Upgrades and Emergency Shelter

2. Senate Sponsor Manny Diaz

3. Date of Request 10/11/2021

4. Project/Program Description

Hardening and upgrading the infrastructure of the Virginia Gardens City Hall, which houses the Police Department and other city departments and serves as a voting precinct location. Funding of the project will allow for the City Hall to serve as an emergency shelter and allow for better accessibility for disabled individuals.

5. State Agency to receive requested funds Division of Emergency Management

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	850,000
<b>Total State Funds Requested</b>	<b>850,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	94%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	6%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>900,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Yes, the entity (Village of Virginia Gardens) received federal relief money, like all other municipalities.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be disbursed to contractors for construction and will be allocated following Village of Virginia Gardens official purchasing policies and procedures.	850,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>850,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

To make the Virginia Gardens City Hall a harder and safer structure in the event it needs to be utilized as an emergency shelter and to make the building more easily accessible overall.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

All functions standard of a municipal government.

##### c. What direct services will be provided to citizens by the appropriation project?

Same as above, in addition to allowing for the building to be used as an emergency shelter.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens of the Village of Virginia Gardens; over 1,000 individuals.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is for the Virginia Gardens City Hall to be a more sound and accessible structure. This outcome will be measured through evaluation by engineers and architects.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

#### 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



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Facility is municipally-owned.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number