



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1085

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The scope of this project is to re-roof and re-window the existing historic Lake Helen City Hall. The city hall was constructed in 1916 as an elementary school. Interior modifications were completed in 2003 to make the structure work as both a city hall and city museum. Only minor changes were made to the exterior. The planned project will replace the roof with historic tiles with visible and energy efficient materials. The windows are original and in very poor condition, both in terms of energy efficiency and security. The new windows will appear identical to the originals.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 0 |
| Fixed Capital Outlay | 180,000 |
| Total State Funds Requested | 180,000 |

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 180,000 | 75% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 60,000 | 25% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2022-2023 | 240,000 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act CRF funding passthrough from Volusia County – \$97,468 spent 100% on public safety salaries in FY20. ARPA CLFRF passthrough from FDEM - \$1,402,891 of funding allocated; \$701,446 first tranche received in Sept 2021; nothing spent yet.

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | The scope of this project is to re-roof and re-window the existing historic Lake Helen City Hall. The City Hall was constructed in 1916 as an elementary school. Interior modifications were completed in 2003 to make the structure work as both a City Hall and city museum. Only minor changes were made to the exterior. The planned project will replace the roof with historic tiles with visible and energy efficient materials. The windows are original and in very poor condition. | 180,000 |
| Total State Funds Requested (must equal total from question #6) | | 180,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds received will allow re-roofing of City Hall to correct existing health and safety (mold) deficiencies. Funds will also allow the re-windowing of City Hall for both energy efficiency and security.

b. What activities and services will be provided to meet the intended purpose of these funds?

Two RFP's will be written, advertised, and the lowest and best bid for each improvement will be accepted.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will be able to enjoy the city museum, attend Commission meetings, and transact daily business activities in the City Hall without concern for mold or a leaking roof. On average the City Hall is unused for 75% of the 24 hour/7 day week. At night and on weekends the building can be made significantly more secure while at the same time saving electricity costs by not having to air condition a leaky building.

d. Who is the target population served by this project? How many individuals are expected to be served?

The city's population is estimated at 3,000 and also serves a portion of unincorporated Volusia County with potable water. Total served is 3,600 for all functions.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Employees and citizens will be able to come to City Hall without concern for health risks and a deteriorating public building. The outcome will be measured by the Building Official certifying that the new roof and new windows were installed in accordance with the Florida Building Code and by a noticeable drop in air conditioning costs both in terms of maintenance and electricity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Lake Helen.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number