



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1088

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Port Orange has identified work in the area north of Commonwealth blvd that requires the replacement and upgrading of approximately 22,000 linear feet (LF) of water mains due to undersized and aging infrastructure. In 2021 the City completed phase 1 of this project, South Commonwealth, which replaced approximately 1600 LF of water main costing in excess of \$2.1M. The majority of the existing water mains were built around 1950's and are mostly undersized 2" galvanized pipes. The system has become unreliable due to age and corrosion of the galvanized pipe. In addition, fire flow is inadequate for the current population density of this area. The existing water mains will be replaced and upsized to improve reliability and meet the latest fire protection standards. Additional fire hydrants will be added. Existing asbestos cement pipe will be replaced with latest industry standard pipe materials.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>4,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

CARES act funding (\$2,256,352) was utilized to fund public safety salaries. ARPA funds are designated in the amount of \$9,981,987 and the City anticipates at this time to use these funds on water, sewer, and drainage projects.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	For construction related to the replacement of the water system in the designated area. This includes replacement of pipe and installation of fire hydrants.	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

This project is designed to replace potable water pipelines due to age, under sizing for new customers in the area, and pipe material. Approximately 22,000 linear feet (LF) of pipe will be replaced in the area north of Commonwealth Blvd, which is located in a CDBG low and moderate income tract. This project will have a positive economic impact by increasing pipe capacity, providing increased safety by improving water quality and providing better fire protection. The newer pipes made from industry standard materials will provide more reliable service by reducing interruptions to service from breaks.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will be utilized for construction costs related to the replacement of pipes and fire hydrants being added in this identified area.

##### c. What direct services will be provided to citizens by the appropriation project?

The improved water system will provide citizens better water quality, increased fire protection, and more reliable services by reducing the number of breaks.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The residents and businesses in this area will be served by this project. There are an estimated 1300 residents and 65-70 businesses. However, the businesses serve a wider customer base throughout Port Orange, Volusia County, and beyond.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Success will be measured by the completion of the project and the number of breaks and out of service dates.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Potential penalties for failing to meet deliverables or performance measures may include withholding of funds until deliverables and performance measures are met.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Port Orange owns the water system.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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LFIR # 1088

**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☒ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

This project is currently in the design stage. 90% design documents are anticipated in June 2022.

**20. What percentage of the construction has been completed?**

0

**21. What is the estimated completion date of construction?**

09/30/2024