



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1104

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To provide a safe, secure, and enriching experience for the thousands, including preschoolers, who will visit the 14-acre campus off I-75 by providing target hardening like: perimeter fencing and gate, interior and exterior surveillance cameras, safe room to protect Federation staff and visitors, magnetized locks on all doors and gates, security vestibule access control system, badging equipment and badges, security bollards, exterior lighting, hardware and fiber optic line, and building wide intercom alert and lockdown system.

The main focus of this funding is to provide a safe and secure meeting space for members of the community, in particular from acts of violence and acts of terrorism.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	245,000
<b>Total State Funds Requested</b>	<b>245,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	245,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	245,000	50%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>490,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Perimeter fencing and gate, interior and exterior surveillance cameras with video recording system, safe room to protect Federation staff and visitors, magnetized locks on all doors and gates, security vestibule access control system for entry including, badging equipment and badges, security bollards, exterior lighting, hardware and fiber optic line, building wide intercom alert and lockdown system.	245,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>245,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

To provide a safe, secure, and enriching experience for the thousands, including preschoolers, who will visit the 14-acre campus off I-75 by providing target hardening like: perimeter fencing and gate, interior and exterior surveillance cameras, safe room to protect Federation staff and visitors, magnetized locks on all doors and gates, security vestibule access control system, badging equipment and badges, security bollards, exterior lighting, hardware and fiber optic line, and building wide intercom alert and lockdown system.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Installation of an appropriate set of security systems - both CPTED-based (Crime Prevention through Environmental Design) and technology-based to protect thousands of children, seniors, families, and community members who will be visiting and utilizing the Federation campus. In addition, security checkpoints, checkpoint security center, hardware and software.

**c. What direct services will be provided to citizens by the appropriation project?**

The Federation creates a sense of community for thousands of Jewish residents in Collier County and surrounding areas by creating and supporting programs to further learning, identity, pride, and culture from young children and families to seniors. The funding is to provide a safe and secure meeting space for members of our community, in particular from acts of violence and acts of terrorism.

**d. Who is the target population served by this project? How many individuals are expected to be served?**



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300-400 daily with some events of more than 1,000. Elderly persons; at-risk youth; developmentally and physically disabled persons; preschool, grade school, high school, and university students; and citizens of the South West Florida region.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Measured by lives saved as measured the national Secure Network Tool - FBI organization. Also, enrollment and surveys, annual reports to the Board, and post education reports.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The Jewish Federation of Greater Naples, in partnership with the state agency, look forward to identifying and measuring deliverables. Should the Federation not meet the agreed upon deliverables, a pay back process may be established.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Jewish Federation of Greater Naples is a non-profit 501c3 governed by a Board of Directors.



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#### 14. Requestor Contact Information

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization   
b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number

#### 16. Lobbyist Contact Information

a. Name   
b. Firm Name   
c. E-mail Address   
d. Phone Number