



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1105

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Plantation is seeking funding assistance to replace aging water mains in the Breezeswept neighborhood. This is the fourth portion of a six phase project to replace aging infrastructure thereby improving water quality and water service reliability to this community. Additionally, improved water pressure will provide enhanced fire flow and fire protection. All prior phases have been fully funded by the City.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	31%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,800,000	69%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,600,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1105

\$37,954.81 from CARES/HHS that was used for COVID testing
\$1,341,197.91 in rental assistance funding from CARES/HUD
\$1,348,630.09 from ARPA that is being used for utility billing arrears
\$2,324,494.15 from CARES via Broward County. Funds were used to defray City costs for PPE, public safety payroll, telework related costs, food distributions, etc.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	installation of new water main, testing, abandonment of old main and restoration	800,000
Total State Funds Requested (must equal total from question #6)		800,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding is requested to assist with the cost of replacing aging water mains (circa 1950's) in the Breezeswept community. Replacement of these mains will improve water quality and reliability of service to residents. Additionally, improvements in water pressure will enhance fire flow and fire protection.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to install the new water main, abandon the old water main, test the new main and restore the construction area.

c. What direct services will be provided to citizens by the appropriation project?

Residents in this area experience frequent service interruptions due to reduced water pressure and water main breaks. Residents will experience an improvement in water quality, reliability of water service and an improvement in water pressure leading to enhanced fire flow and improved fire protection.

d. Who is the target population served by this project? How many individuals are expected to be served?

Phase D will affect approximately 180 homes in Breezeswept. Breezeswept is located north of Broward Boulevard and east of the Turnpike in the City of Plantation. Homes in this area were constructed in the 1950's.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits of the project will include improved water quality which can be measured through testing. Improved service reliability, e.g. a reduction in service interruptions. Improved fire flow, e.g. hydrant pressure.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1105

for failing to meet deliverables or performance measures provided for the contract?

The City's procurement documents and agreements contain penalties for contractors failing to perform.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Water mains and related infrastructure in the area are owned by the City of Plantation.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1105

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1105

Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

construction ready

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

06/30/2023