



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1130

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The YMCA Youth In Government program is a project based hands on civics education program serving middle and high schools throughout Florida.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	100,000	200,000	110	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Additional program staff to resource new program sites.	50,000
Expense/Equipment/Travel/Supplies/Other	Subgrants to local YMCAs to administer the program in partnership with local school districts to offer the program in middle and high schools.	150,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		200,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Expanded access to project based civics education through the Florida YMCA Youth In Government program serving middle and high school students across the state of Florida.

b. What activities and services will be provided to meet the intended purpose of these funds?

We host three statewide assemblies per year and local/regional events throughout the year including weekly meetings at the host schools, service projects, and servant leadership conferences. We teach civics, servant leadership, advocacy and the legislative process.

c. What direct services will be provided to citizens by the appropriation project?

Project based civic education and service opportunities for middle and high school students and collegiate mentors.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is high school and middle school students and teachers. The program is currently serving over 800 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We provide hands-on learning experiences that supplement what students are learning in the classroom. Students have the option to participate in a year-round, multi-year youth development opportunity with success measured through student surveys and completion of the program.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds would be withheld and not reimbursed.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number