



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1132

1. Project Title Collier County Golden Gate City Water Resource Protection/Restoration Master Plan

2. Senate Sponsor Kathleen Passidomo

3. Date of Request 10/13/2021

4. Project/Program Description

Activities related to converting septic to sewer and well to municipal water, rehabilitation of stormwater system to improve flood protection and water quality, as well as installation of sidewalks and lighting to enhance mobility. Specific items will include surveying the area, developing a master plan, identifying funding and any right-of-way needs, and developing an opinion of probable cost for construction.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 2,000,000

b. Describe the source of funding that can be used in lieu of state funding.

Local funds and pursuit of local, state, and federal grant opportunities.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Activities related to converting septic to sewer and well to municipal water, rehabilitation of stormwater system to improve flood protection and water quality, as well as installation of sidewalks and lighting to enhance mobility. Specific items will include surveying the area, developing a master plan, identifying funding and any right-of-way needs, and developing an opinion of probable cost for construction.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

This is the first critical step of a large-scale infrastructure project including the conversion of septic to sewer, well to municipal water, rehabilitation of stormwater system to improve flood protection and water quality, as well as installation of sidewalks and lighting to enhance mobility.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Activities related to converting septic to sewer and well to municipal water, rehabilitation of stormwater system to improve flood protection and water quality, as well as installation of sidewalks and lighting to enhance mobility. Specific items will include surveying the area, developing a master plan, identifying funding and any right-of-way needs, and developing an opinion of probable cost for construction.

##### c. What direct services will be provided to citizens by the appropriation project?

Direct services will include, water and sewer, stormwater conveyance, and fire hydrants as part of the water distribution system will increase fire protection within Golden Gate City.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The target population in Golden Gate City is a financially disadvantaged community with a population of 30K.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Providing water and sewer will assist in redevelopment efforts along Golden Gate Parkway. Reduce the potential of flooding of roads during major storm events by increasing stormwater conveyance and allowing faster recovery times for areas that are impacted.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withdrawal of some or all appropriated funds for failing to meet agreed-upon deliverables or performance measures.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Local Government (e.g. police, fire or local government buildings, local roads, etc.)



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

**18. What is the population economic status?**

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

**19. What is the status of construction?**

Not Ready

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

07/01/2031