



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1137

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Implement service expansion to establish a "Central Receiving System" to serve Collier County. The system would provide crisis assessment, intervention and referral services with crisis stabilization beds for youth and adults. The goal is to provide centralized access to mental health and substance use services for the community. Currently, there is no central receiving system for youth or adults in Collier County.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	1,706,024
Fixed Capital Outlay	0
Total State Funds Requested	1,706,024

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,706,024	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	568,675	25%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,274,699	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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FY 20-21: Family First Coronavirus Response Act (FFCRA)
 FY 19-20: 1) Provider Relief Funds--\$441,538 (technology, PPE, cleaning, contract labor, lost revenue, and capital). 2) FFCRA--\$96,761 staff wages received as credit back as a reduction in payroll taxes. 3) Paycheck Protection Program Loan--\$3,247,000 to keep staff employed. 3) CARES (Collier) Funding--\$447,613 towards PPE, cleaning, technology, staffing, community education and capital.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Other: Administrative support	284,339
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Personnel related to mandatory staffing and program support (15.85 FTEs and PRN/per diem hours).	1,115,171
Expense/Equipment/Travel/Supplies/Other	Medication, Kitchen and Food, Operating supplies, building and occupancy, etc.	291,511
Consultants/Contracted Services/Study	Professional fees paid to contractors including phlebotomy and lab costs, dieticians, etc.	15,003
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,706,024

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Establish a "Central Receiving System" to serve Collier County. The system would provide crisis assessment, intervention and referral services with crisis stabilization beds for youth and adults. Currently, there is no designated central receiving system for youth or adults in Collier County. The goal is to provide centralized access to mental health and substance use services for the community and address the great need for additional crisis stabilization beds to meet the acute care needs of children and adults in Collier County.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Center will provide 24/7 access for all individuals to crisis assessment, brief interventions, referral services, crisis stabilization, and coordinated connection to outpatient service providers, thus enhancing individual experience of service utilization, improving behavioral health services and continuity of Care in Collier County, and reducing emergency room visits and law enforcement contact for both youth and adults.

c. What direct services will be provided to citizens by the appropriation project?

The Center will streamline crisis stabilization and outpatient behavioral health services for Collier County residents by providing immediate access to screening, assessment, intervention, referrals to community based providers, expanded crisis stabilization and enhanced transition to higher level of care when necessary. The Center will provide a safe, welcoming and inclusive space for anyone seeking assistance.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Persons in crisis, persons with poor mental or physical health, at-risk youth, the homeless, elderly, and individuals in need of mental health and substance use services. Collier currently has 30 licensed Baker Act beds. DLC has consistently had an average daily census well over 30, averaging in the mid-to-high 30's with peak days each month in the mid to high 40's. The requested funding will support increased capacity, effectively addressing this consistent community mental health acute care demand. There were 2087 Baker Act admissions in FY20-21. Through this project, total licensed bed capacity will increase to 45. With 15 additional crisis beds and associated services provided through the Center, the Central Receiving System is expected to receive over 2500 admissions in a 12-month period.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of recidivism to crisis services, reduced law enforcement contacts and decreased hospital Emergency Department utilization. Reduced incidence of needing to transfer individuals under the Baker Act to receiving facilities outside of Collier County due to lack of crisis stabilization beds in Collier.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold of funding if program does not demonstrate effectiveness.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number