

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

Wellington Neighborhood Flood Control Improvements

LFIR # 1140

2. Senate Sponsor	Tina Polsky				
3. Date of Request	10/25/2021				
4. Project/Program	Description				
neighborhoods. The stormwater facilities from climate chan- improve the surfici- design, permitting.	ne Village engineers has ses were not constructe ge that will lead to mor ial water convevance s	ave identified sevond to meet not only to meet not only the frequent flooding system and prolon views. Project additional control of the frequency is the frequency of the frequ	nent to the drainage ca eral residential areas the today's rain events but g events. Using a com- ing the life of the existing ministration is a compo	hat are at risk for flo t also the increasin bination of improve a system. The scop	oding. The existing g severity of storms ments, the project will e of work includes final
5. State Agency to r	eceive requested fur	nds Departm	nent of Environmental F	Protection	
State Agency con	•				
			200 0000		
b. Amount of the No	nrecurring Request f	for Fiscal Year 20	U22-2U23 		
Type of Funding			Amou	unt	
Operations				0	
Fixed Capital Outl	1		1,526,419		
Total State Funds	s Requested			1,526,419	
•	t for Fiscal Year 2022	2-2023 (including	matching funds avai	. ,	ect)
Type of Funding			Amount	Percentage	
	Requested (from ques	stion #6)	1,526,419	50%	
	Matching Funds			00/	
Federal	an amount of this requi	ost)	0	0% 0%	
State (excluding the amount of this request)					
Local	io arribant or tino roqu		1 526 /110	50%	
Local	io amount of the roqu		1,526,419	50%	
Other		22-2023	0	0%	
Other Total Project Cos	sts for Fiscal Year 20		3, 052,838		
Other Total Project Cos			0	0%	
Other Total Project Cos	sts for Fiscal Year 20	tate funding?	3,052,838 No	0%	
Other Total Project Cos 8. Has this project p	ets for Fiscal Year 202 previously received s	tate funding?	3, 052,838	0% 100%	
Other Total Project Cos 8. Has this project p	ots for Fiscal Year 20 oreviously received s	tate funding?	0 3,052,838 No Specific	0% 100%	
Other Total Project Cos 8. Has this project project project project (уууу-уу)	ots for Fiscal Year 20 oreviously received s	unt Nonrecurring	0 3,052,838 No Specific	0% 100%	
Other Total Project Cos 8. Has this project p	oreviously received s Amo Recurring	unt Nonrecurring	3,052,838 No Specific Appropriation #	0% 100%	
Other Total Project Cos 8. Has this project p	ats for Fiscal Year 202 previously received s Amo Recurring likely to be requested amount	unt Nonrecurring d? nt per year.	No Specific Appropriation #	0% 100%	
Other Total Project Cos 8. Has this project p	oreviously received s Amore Recurring likely to be requested	unt Nonrecurring d? nt per year.	No Specific Appropriation #	0% 100%	
Other Total Project Cos 8. Has this project p	ats for Fiscal Year 202 previously received s Amo Recurring likely to be requested amount	unt Nonrecurring d? nt per year.	No Specific Appropriation #	0% 100%	



LFIR # 1140

No	
If yes, indic	cate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The project will consist of major culvert re-lining, neighborhood pipeline re-lining, and swale restoration. All construction activities will be bid and completed by an experienced contractor.	1,526,419
Total State Funds Requested (m	ust equal total from question #6)	1,526,419

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed project will provide an immediate improvement to the drainage capacity within many of the most at-risk neighborhoods. The Village engineers have identified several residential areas that are at risk for flooding. The existing stormwater facilities were not constructed to meet not only today's rain events but also the increasing severity of storms from climate change that will lead to more frequent flooding events. Using a combination of improvements, the project will improve the surficial water conveyance system and prolong the life of the existing system.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project will improve the existing stormwater system with a series of improvements consisting of major culvert relining, neighborhood pipeline re-lining, and swale restoration. All the activities will lead to greater drainage capabilities and longer useful life for the facilities. A large portion of the project will directly benefit the Village's most vulnerable, with improvements occurring in neighborhoods that are home to most of the community's low to moderate income residents.

c. What direct services will be provided to citizens by the appropriation project?

The project will install enhanced drainage facilities that provide flood protect directly to the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will take place in three neighborhoods and consist of a combination of drainage pipe lining, culvert enhancements, and swale restoration. These neighborhoods were identified based on need, cost-effectiveness, and impact on the community's most vulnerable residents. 53% of the total project cost will impact low- to moderate-income (LMI) people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



LFIR # 1140

The project will enhance flood control and drainage in multiple residential areas. Providing effective flood control will protect the community:

- -Improve the existing drainage system to meet the current and long-term needs of the area.
- -Utilize a combination of activities to make the system more effective and resilient.
- -Maximize life span and cost-effectiveness by improving the existing system rather than replacement.
- -Protect hundreds of residences and thousands of residents from the impacts of flooding
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Village anticipates the funding to be reimbursed only after the deliverables are completed, as identified in the contract. If the deliverables are not met, then funding would not be reimbursed.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Village of Wellington owns the right-of-ways and easements were the project will take place.



LFIR # 1140

14.	Requestor Contact	Information			
	a. First Name	Jim	Last Name	Barnes	
	b. Organization	Village of Wellington			
	c. E-mail Address	tquickel@wellingtonfl.gov			
	d. Phone Number	(561)791-4000	Ext.		
15.	Recipient Contact	Information			
	a. Organization	Village of Wellington			
	b. Municipality and	Palm Beach			
	c. Organization Ty	oe .			
	□For Profit Entity				
	□Non Profit 501(c	9)(3)			
	□Non Profit 501(c	9)(4)			
	☑Local Entity				
	□University or Co	llege			
	□Other (please sp	pecify)			
	d. First Name	Tanya	Last Name	Quickel	
	e. E-mail Address	tquickel@wellingtonfl.gov			
	f. Phone Number	(561)791-4000			
16.	Lobbyist Contact I	nformation			
	a. Name	David E. Ramba			
	b. Firm Name	Ramba Consulting Group	LLC		
	c. E-mail Address	rachel@rambaconsulting.	com		
	d. Phone Number	(850)727-7087			



LFIR # 1140

Please complete the questions below for Water Projects only.

17. F	lave you applied for alternative state funding?
	□ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	☐ Small Community Wastewater Treatment Grant
	☐ Other (please specify)
	☑ N/A
18. V	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A
19. V	Vhat is the status of construction?
	not yet started
20. V	Vhat percentage of the construction has been completed?
	0
21. V	What is the estimated completion date of construction?
	6/20/2023