



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1148

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The City of Hollywood will be designing and constructing a new radio tower adjacent to the City's New Police Headquarters. The new radio tower will connect the City's CCTV camera network to the Police Department's new Real Time Crime Center, part of the City's New Police Headquarters project currently in the Design Phase. The existing Radio Tower is adjacent to the existing facility and cannot be relocated. Furthermore, the new Radio Tower will be a significant technological upgrade compared to the existing tower, allowing connectivity to an expanded CCTV network. This will improve safety in the City.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	400,000
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	36%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	706,385	64%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,106,385	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used towards the estimated \$1,015,793 total costs for both engineering design and project construction for the Radio Tower. The City will provide the remainder of the funding.	400,000
Total State Funds Requested (must equal total from question #6)		400,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The new radio tower will connect the City's CCTV camera network to the Police Department's new Real Time Crime Center, part of the City's New Police Headquarters project currently in the Design Phase. The existing Radio Tower is adjacent to the existing facility and cannot be relocated. Furthermore, the new Radio Tower will be a significant technological upgrade compared to the existing tower, allowing connectivity to an expanded CCTV network. This will improve safety in the City.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Radio Tower is required to allow the Police Department to proactively monitor the City's CCTV camera network and direct officers to the appropriate location in a timely fashion when crimes, accidents, or dangerous situations are observed.

c. What direct services will be provided to citizens by the appropriation project?

The service provided to Citizens is a proactive response by the Police Department to observed crimes, accidents, and dangerous situations.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens living in the City, traveling through the City, or visiting the City will be safer due to this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The Police Department expects a 20% or greater reduction in vehicle burglaries and property crimes in each area where new CCTV cameras can be installed as a result of building the new radio tower. This will be measured by the number of property crimes & vehicle burglary crimes in each area where CCTV cameras can be installed as a result of building the new radio tower, for a comparison period of 2 years before the tower is installed, and a period of 2 years after the new tower is installed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City will include liquidated and consequential damages in the project contracts.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Hollywood



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number