

Yes

# The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1160

1. Project Title	Operational Funding f	or Aviation Ce	enter of Excellence		
2. Senate Sponsor	George Gainer				
3. Date of Request	10/14/2021				
4. Project/Program D	escription				
careers that will dire	and A&P mechanics throught affect the already sign. This will provide industry	mificant aviati	on career opportunitie	s in our service regi	ion, which has six major
5. State Agency to re	ceive requested funds	Departm	ent of Education		
State Agency cont	acted? Yes	<u> </u>			
6. Amount of the Non	recurring Request for F	iscal Year 20	22-2023		
Type of Funding			Amo	unt	
Operations				500,000	
Fixed Capital Outla	У			0	
<b>Total State Funds</b>	Requested			500,000	
7. Total Project Cost	for Fiscal Year 2022-202	23 (including	matching funds avai	lable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds F	Requested (from question	#6)	500,000	100%	
Matching Funds					
Federal			0	0%	
,	amount of this request)		0	0%	
Local			0	0%	
Other			0	0%	
<b>Total Project Cost</b>	s for Fiscal Year 2022-20	023	500,000	100%	
8. Has this project pr	eviously received state	funding?	No		
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring No	nrecurring	Appropriation #		
9. Is future funding li	kely to be requested?		Yes		
a. If yes, indicate r	nonrecurring amount pe	r year.	500,000		
b. Describe the so	urce of funding that can	n be used in I	ieu of state funding.		
	I fees, but they would be				
			•		
10. Has the entity red	questing this project rec	eived any fe	deral assistance rela	ted to the COVID-1	9 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$16,679,680. Half was used to distribute directly to students for aid purposes. Of the remaining amount, about \$4 million has/will be used to defray lost revenue and the remainder has/will be spent on COVID-19 mitigation costs.

### 11. Details on how the requested state funds will be expended

Spending Category	ng Category Description				
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other	Money will be spent on equipment to train aviation mechanics.	500,000			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/ Planning Engineering		0			
Total State Funds Requested (must equal total from question #6) 5					

### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To graduate Pilots and A&P mechanics through this recently started program. These are both high-wage and high-demand careers that will directly affect the already significant aviation career opportunities in our service region, which has six major military installations. This will provide industry recognized certification for the skills attained in the military as they transition to a civilian career.

b. What activities and services will be provided to meet the intended purpose of these funds?

Train Pilots and A&P mechanics through this recently started program. These are both high-wage and high-demand careers that will directly affect the already significant aviation career opportunities in our service region, which has six major military installations. This will provide industry recognized certification for the skills attained in the military as they transition to civilian careers.

c. What direct services will be provided to citizens by the appropriation project?

To assist students, many of whom will be transitioning military members, in gaining certification as either a Pilot or Airframe & Powerplant Mechanic. Thus providing a very family sustainable wage and helping support the aviation industry within our Okaloosa and Walton Counties.

d. Who is the target population served by this project? How many individuals are expected to be served?

Any interested student, but we are significantly targeting transitioning military member.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Creating jobs that provide a family sustainable wage and helping support the aviation industry within our Okaloosa and Walton Counties. The measure will be the number of certifications issued.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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LFIR # 1160

### for failing to meet deliverables or performance measures provided for the contract?

The A&P training is done "in-house" and not by contract. The Pilot training will be done by contract and under that contract we do not pay the contractor unless a certificate is issued.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the

relationship between the owners of the facility and the entity.	·		

None.		



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LFIR # 1160

14	14. Requestor Contact Information							
	a. First Name	Devin		Last Name	Stephenson			
	b. Organization	Northwest Florida State College						
	c. E-mail Address	dstephen	dstephenson@nwfsc.edu					
	d. Phone Number	(850)729	850)729-6600 <b>Ext.</b>					
15. Recipient Contact Information								
	a. Organization	Northwes	t Florida State C	ollege				
	b. Municipality and	l County	Okaloosa					
	c. Organization Ty	pe						
	□For Profit Entity	□For Profit Entity						
	□Non Profit 501(c	Profit 501(c)(3)						
	□Non Profit 501(c	□Non Profit 501(c)(4)						
	□Local Entity							
	☑University or College							
	□Other (please specify)							
	d. First Name	Randall		Last Name	White			
	e. E-mail Address	whiter3@nwfsc.edu						
	f. Phone Number	(850)729-6404						
16	16. Lobbyist Contact Information							
	a. Name	None						
	b. Firm Name	None						
	c. E-mail Address							
	d. Phone Number							