



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1173

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	3,000,000
Fixed Capital Outlay	0
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	97%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	10,000	0%
Local	40,000	1%
Other	50,000	2%
Total Project Costs for Fiscal Year 2022-2023	3,100,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	The school administrator charged with the oversight of the Academy of Health Careers must have a deep understanding of the tools, curriculum, and pedagogical best practices associated with the modernized student experience. Because instructors' professional development, curriculum writing, and site visits will occur outside of student contact time, extended contract is necessary.	5,000
Expense/Equipment/Travel/Supplies/Other	To ensure the Academy of Health Careers supporting administrator is able to experience simulators in action and receive hands-on exposure and integration support using industry-standard teaching equipment, travel in/out of Florida may be required.	2,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	As instructors from the Academy of Health Careers work to identify, acquire, and integrate innovative healthcare technologies, non-contracted time for professional growth & curriculum development will be required. To ensure students' instructional time remains uninterrupted, extended contract salaries/benefits for the 7 Academy teachers & technology support personnel will be necessary.	70,000
Expense/Equipment/Travel/Supplies/Other	To ensure Academy of Health Careers professionals and technology support professionals are able to experience simulators in action and receive hands-on exposure and integration support using industry-standard teaching equipment, travel in/out of Florida may be required.	14,000
Consultants/Contracted Services/Study	Beyond the purchase of fixed capital, intensive on-site, in-classroom support from industry professionals and product support professionals will be required. Consultative services will be ongoing to ensure maximization of tool integration and ensure the most positive student experiences and outcomes.	50,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding will be used to supplement contributions from the school, district, & community partners to ensure students are provided instruction using industry-standard equipment allowing students to demonstrate a strong command of the fundamentals of patient care, comfort, & mobility. Industry-standard tools such as patient simulators and Anatomage tables that mimic authentic patient care experiences.	2,859,000
Total State Funds Requested (must equal total from question #6)		3,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Seminole County Public Schools (SCPS) seeks to revitalize the existing Academy of Health Careers at Seminole High School. In alignment with the Regional Demand Occupations List - Region 12, this revitalization strengthens the pipeline for Health Technicians, Licensed Practical & Vocational Nurses, Medical & Clinical Laboratory Technicians and a number of other healthcare professions - ensuring graduates are provided instruction and hands-on experience using industry-standard equipment.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Education programs for high school students that allow students to earn industry certifications, post-secondary credit, conduct clinical observations, secure internships/apprenticeships, and/or post-graduation employment promote the development of a sustainable career-ready workforce in healthcare fields - a direct benefit to the citizens of Seminole County and Central Florida.

c. What direct services will be provided to citizens by the appropriation project?

Education programs for high school students that allow students to earn industry certifications, post-secondary credit, conduct clinical observations, secure internships/apprenticeships, and/or post-graduation employment promote the development of a sustainable career-ready workforce in healthcare fields - a direct benefit to the citizens of Seminole County and Central Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target Population: At-risk youth, High school students, and Students with disabilities and/or limited English proficiency.
Target Population expected to be served: <800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: Increase the number of graduates from Seminole County Public Schools who identify healthcare fields as their career pathway; increase number of graduates from Seminole County Public Schools who earn industry certifications and post-secondary credit related to healthcare; increase the number of graduates employed in the healthcare field post-graduation. Methodology: Examine annual reports on students earning industry certification; survey students participating in courses; analyze graduating senior exit surveys.

Benefit: Increase the number of graduates from Seminole County Public Schools completing career experiences in healthcare; increase the number of graduates from Seminole County Public Schools who identify healthcare as their future career pathway; reduce open positions for high school graduates in local healthcare facilities. Methodology: Analyze district-collected records related to student internship/job shadow experiences in healthcare; survey students partially

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables would result in financial consequences including withholding of funding or reduction in specified payments.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Seminole County Public Schools



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number