



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1174

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project consists of demolition of the existing town hall building with future design, engineering, and construction of a new town hall building to allow for adequate meeting space for council meetings, council appointed committee meetings, and administration offices. The new building will include a reception area and museum space for historical artifacts of the town, displaying the town's history.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	750,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

None.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Contracted services to include the cost of demolition.	25,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Costs to include design and engineering fees for new building.	75,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Improvements to infrastructure to the existing site and construction and materials for a new building.	400,000
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide a public facility with essential space for council meetings and various committee or administrative meetings along with administrative offices housed under one roof.

b. What activities and services will be provided to meet the intended purpose of these funds?

Currently, council meetings are held off-site at a local community center having no space available at the existing town hall building. Having a new town hall facility will provide ample space for council meetings and administrative services with an improvement of services and processes to citizens

c. What direct services will be provided to citizens by the appropriation project?

The direct services consist of providing a welcome center for residents served by the administrative services for residents of McIntosh and a meeting place to hold council meetings and various other committee/resident meetings as needed.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents, citizens, and visitors to the Town of McIntosh.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Ample meeting space with increased attendance by residents and visitors. Improved coordination of services and processes offered by the administration to residents, citizens, and visitors doing business with the Town of McIntosh. With improved coordination of services and access to data, processes would be streamlined more effectively.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of McIntosh.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number