



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1177

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Fishing for Success is a unique outdoor education program developed by the University of Florida in the 1990s to help teachers, parents other family members and mentors educate students. When asked what do all successful people have in common, the answer is they are someone. When a young child catches their first fish, the joy on their faces show they are someone. The same is true for the elderly and handicap. Fishing for Success was honored by the Florida Wildlife Federation with their Conservation Educator of the Year Award. In 2003 the US Department of Agriculture awarded their greatest award, the Secretary's Honor Award for enhancing the ability of all Floridians, businesses, and communities to prosper. Each year, the program serves over 15,000 youths through class field trips, off-site programs, and family fishing days. Demand remains great, but financial help is needed to continue and expand the program.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>250,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	71%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	100,000	29%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>350,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Two full-time team staff members and two graduates 1/2 time assistants that run day-to-day operations.	208,560
Expense/Equipment/Travel/Supplies/Other	Travel to reach out to programs in other counties. Expenses include fishing polls, food, and fishing material.	18,440
Consultants/Contracted Services/Study	University of Florida overhead (10%) UF	23,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to maintain and expand the number of field trips to the fishing ponds thus reaching more classrooms. Continue to enhance the ability of Floridians, businesses, and communities to prosper as documented by USDA's Secretary Award. Outside activities will also be improved with a goal of reaching 20,000 children.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Will reach out to teachers, mentors, churches, and other civic groups to inform them legislative funding has increased available dates for hosting youth.

##### c. What direct services will be provided to citizens by the appropriation project?

Parents can attend field trips and more space will be available for family fishing days. The service most valuable to citizens is the ability for parents to bring their kids to learn how to fish without having a boat or fishing equipment.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Target all Floridians. Including children in public schools and families across the state of Florida.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is that money will keep the program running efficiently and the methodology used to measure success is the number of classroom field trips, teacher feed back and the total number of people who participate.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Funding should be cut if the program does not continue to serve 10,000-15,000 youth annually pending COVID-19 relief. Cost are contingent on BOG transferring funding directly to the University of Florida to avoid contracting issues.

13. **The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

☐ For Profit Entity

☐ Non Profit 501(c)(3)

☐ Non Profit 501(c)(4)

☐ Local Entity

☒ University or College

☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number