



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1179

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The REACH program is our local program which educates our students in South Florida about our community's most pressing issues and guides them to discover the latest solutions. The program provides participants with opportunities to earn community service hours as well as community engagement opportunities. The community engagement opportunities are focused on leadership, citizenship, sustainability and conservationism to cultivate a culture of service within our youth.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	350,000
Fixed Capital Outlay	0
Total State Funds Requested	350,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	350,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	350,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22		250,000	106	Yes

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Cares Act PPP aid \$65,900 funds were used for employee salary.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The REACH Program Director will oversee the development, production, and distribution of new curriculum for the REACH Program.	100,000
Other Salary and Benefits	These funds will be used for the development, expansion, and distribution of CauseClass, our online program for students throughout FL. The funds will be used to produce additional curriculum that educates students on areas of sustainability and practices they can put forth in their community.	200,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	The REACH Program manager will report to the Program Director and assist in the development and expansion of REACH.	40,000
Expense/Equipment/Travel/Supplies/Other	The REACH Program Manager travels to schools throughout Florida to educate students about how they can impact their communities locally. Our presentations are focused on the pillars of leadership, citizenship, conservationism and sustainability and help students find their power to impact society.	10,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		350,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to further develop and expand our capacity for the REACH program allowing us to provide the services encompassed within the program such as a virtual curriculum, monthly community engagement meetings and service learning opportunities to more middle-school, high-school and university students.

b. What activities and services will be provided to meet the intended purpose of these funds?

The services being provided to middle-school, high-school and university students in Miami-Dade County and across the State of Florida via an enrichment program that utilizes virtual lessons, monthly engagement meetings and service learning opportunities to foster the next generation of leaders in our community.

c. What direct services will be provided to citizens by the appropriation project?

The program will educate our students about our community's most pressing issues and guide them to discover the latest solutions. It will provide them with opportunities to earn community service hours. The program also provides community engagement opportunities that will be focused on leadership, citizenship, sustainability and conservationism to cultivate a culture of service within our youth.

d. Who is the target population served by this project? How many individuals are expected to be served?

Grade School Students, High School Students, College/University Students, At-Risk Youth. Over 800 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

Both the enriched cultural experience and the improved quality of education for our students will be the expected benefit. Data will be tracked and collected per our participants within the various programs that fall under the REACH Program. Cultural experience will be met through engagement in our monthly engagement meetings and our plans to build out and host an in-person program based on creating a community of future leaders through the pillars of leadership, citizenship, conservationism and sustainability. Entrance/Exit interviews will be conducted for our program that will help us collect data on our participants and whether the areas of cultural engagement were met via in-person programming and/or our virtual curriculum. End of Course Survey that will be completed by all the participants in the program. The data gathered will allow the program to be continually adapted to meet the needs of the students.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation of Funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

None.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number