



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1187

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The request is to maintain funding for six (6) existing adult crisis stabilization beds, serving persons with severe and persistent mental illness, or who may be a danger to themselves or others due to a mental illness.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	0
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	750,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	750,000	367	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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PEMHS received PPP loan to support increased staffing and CARES Act Provider Relief Funds to supplement lost revenue.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary and Benefit for agency administration services including CEO and support staff.	5,972
Other Salary and Benefits	Salary and Benefit for agency administrative services including executive management, human resources, accounting and finance, and information systems.	27,252
Expense/Equipment/Travel/Supplies/Other	General operating expenses for administrative services.	36,833
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salaries and Benefits for Nursing, Mental Health Techs, Therapist, and Discharge Planning.	460,276
Expense/Equipment/Travel/Supplies/Other	General operating expenses to include pharmacy, dietary, maintenance, and other support costs.	137,543
Consultants/Contracted Services/Study	Contracted services for psychiatric and medical services.	82,124
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		750,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This funding provides Crisis Stabilization Unit services for 529 clients with an average length of stay of 4 days, resulting in 2,119 bed days. PEMHS has seen greater acuity in psychiatric illness as well as agitation in individuals admitted to the crisis unit. Many are presenting with much more severe levels of anxiety, depression and other debilitating mental health diagnoses. The care and treatment that PEMHS provides allows individuals to receive the appropriate level of care at the right time in the right setting. Diverting clients to the CSU takes the strain and burden off of the already overwhelmed hospital system and is substantially a less costly resource.

b. What activities and services will be provided to meet the intended purpose of these funds?

Crisis Stabilization services provide inpatient psychiatric care for individuals who are deemed to be a danger to themselves or others and need care in a safe and secure environment. Services include a psychiatric evaluation, nursing assessment, medical history and physical, medication as needed, verbal therapy both individual and group, and discharge planning to an appropriate level of care.

c. What direct services will be provided to citizens by the appropriation project?

These funds will allow those persons in psychiatric crisis and need a safe and secure level of care to access appropriate services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are individuals who meet indigent financial criteria and have no means of paying for these services to access care.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The funding will allow 529 persons to access an appropriate level of care who might otherwise be held in hospital Emergency Departments or might otherwise be placed in jail.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

A return of a percentage of funds might be considered for failure to meet expected deliverables or performance measures.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number