



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1193

**1. Project Title**

**2. Senate Sponsor**

**3. Date of Request**

**4. Project/Program Description**

To secure funding for the rehabilitation of roadways, as well as the extension of an existing roadway at the CSX served Rail Park located within the Brooksville-Tampa Bay Regional Airport and Technology Center (BKV). The roads within the Rail Park are degraded and do not provide the appropriate infrastructure for heavy industrial use. Additionally, this area serves as the east side access to the Aircraft Operations Area (AOA) at BKV, which is limited and built out. Extending the roadway system to available land will provide for additional private investment in aviation related industries requiring runway access.

**5. State Agency to receive requested funds**

**State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,900,000
<b>Total State Funds Requested</b>	<b>2,900,000</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,900,000	76%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	919,000	24%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>3,819,000</b>	<b>100%</b>

**8. Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

**9. Is future funding likely to be requested?**

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1193

**If yes, indicate the amount of funds received and what the funds were used for.**

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering, rehabilitation, and construction of the roadway system within the Rail Park.	2,900,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,900,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

To secure funding for the rehabilitation of roadways, as well as the extension of an existing roadway at the CSX served Rail Park located within the Brooksville-Tampa Bay Regional Airport and Technology Center (BKV). The roads within the Rail Park are degraded and do not provide the appropriate infrastructure for heavy industrial use. Additionally, this area serves as the east side access to the Aircraft Operations Area (AOA) at BKV, which is limited and built out. Extending the roadway system to available land will provide for additional private investment in aviation related industries requiring runway access.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Extending the roadway system to available land will provide for additional private investment in aviation related industries requiring runway access.

**c. What direct services will be provided to citizens by the appropriation project?**

The rehabilitation of this roadway system, in conjunction with other local investment incentives, will offer the appropriate location for new manufacturing facilities. Additionally, this area provides direct access to the airside at BKV, and the extension of the existing roadway system will enhance the opportunity to recruit industries to the corporate airpark for future investment.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population would be current and future workforce between the ages of 18-65, as well as targeted industries for business recruitment and expansion.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1193

This area provides direct access to the air side at BKV, and the extension of the existing roadway system will enhance the opportunity to recruit industries to the corporate airpark for future investment.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Revoke funding if project is not constructed.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Local government



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1193

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number