

Operations

Fixed Capital Outlay

**Total State Funds Requested** 

## The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1195

4,000,000

4,000,000

1. Project Title	Security Funding in Jewis	h Day Sch	pols		
2. Senate Sponsor	Manny Diaz				
3. Date of Request	11/02/2021				
4. Project/Program De	escription				
Funding will be used		hools and	oreschools secure with professiona	l security gua	ards and facility
5. State Agency to red	ceive requested funds	Departme	nt of Education		
State Agency conta	cted? Yes				
6. Amount of the Nonr	ecurring Request for Fisca	al Year 202	2-2023		
Type of Funding			Amount		

### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	4,000,000	100%

8. Has this project previously received state funding?

a. If yes, indicate nonrecurring amount per year.

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2021-22	0	4.000.000	110 & 114	No	

Yes

4,000,000

	2021-22	0	4,000,000	110 & 114	No	
9. Is future funding likely to be requested?			Yes			
_		noi, to so requeetes:				

b. Describe the source of funding that can be used in lieu of state funding.

Jewish schools already charge parents a school security fee as part of their tuition and in many years charges an additional fee per child because of the need for additional security measures. If state funding ceases, either schools will do without maintaining certain standards or put an even greater burden on parents.

<ol><li>Has the entity requesting this project received any fe</li></ol>	federal assistance related to the COVID-19 pandemic?
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If yes, indicate the amount of funds received and what the funds were used for.					

### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Target hardening like bullet proof glass, security doors, electronic access, and alarm and camera systems	500,000
Consultants/Contracted Services/Study	Contracted, professional security guards	3,500,000
Fixed Capital Construction/Major	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	uust equal total from question #6)	4,000,000

### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Fulltime Jewish Day Schools and preschools will be more secure against the anti-Semitic and terroristic threats they face.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will be used by Jewish schools and preschools to pay for contracted security services and target hardening like bullet proof glass, security doors, electronic access, and alarm and camera systems.

c. What direct services will be provided to citizens by the appropriation project?

On Campus security

d. Who is the target population served by this project? How many individuals are expected to be served?

Jewish schools and preschools will provide more security for their students, teachers, staff and parents. Our higher threat schools are aligning themselves with the national preparedness goals of DHS/FEMA, which is an ongoing, constant process. With the state funds, schools are working to deter, detect, delay and defend themselves, and review on a regular basis if they are consistently and constantly doing what it takes to accomplish this.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

More than 13,000 preschool and K-12 students, approximately 1,500 teachers and school staff and thousands of parents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Schools and pre-schools that provide inaccurate counts of their pre-school and k-12 students will be ineligible to apply for security funds for 3 years. Schools that include day care children or solely provide day-care services in the pre-school count or include part time students attending Hebrew school, private lessons, etc will be ineligible to apply for 3 years.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jewish day schools and preschools will receive the funding through the appropriate state of Florida Department. Teach Florida advocates on behalf of Jewish schools and families. Approximately 25% of the schools are member schools of Teach Florida, paying between \$1000 to \$10,000 depending on the size of the school. Membership dues are not related to government funding or advocacy outcomes.



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14.	14. Requestor Contact Information								
	a. First Name	Daniel		Last Name	Aqua				
	b. Organization	Teach Flo	Teach Florida						
	c. E-mail Address	danielaqu	danielaqua@teachcoalition.org						
	d. Phone Number	(954)342	(954)342-1159 <b>Ext.</b>						
15.	15. Recipient Contact Information								
	a. Organization	FL Depar	tment of Educati	on					
	b. Municipality and County Statewide								
	c. Organization Type								
	□For Profit Entity								
	□Non Profit 501(c	c)(3)							
	□Non Profit 501(c	c)(4)							
	□Local Entity	ocal Entity							
	□University or College								
	☑Other (please sp	pecify) Sta	ite Agency						
	d. First Name	Suzanne		Last Name	Pridgeon				
	e. E-mail Address	suzanne.pridgeon@fldoe.org							
	f. Phone Number								
16.	16. Lobbyist Contact Information								
	a. Name	Brady J. Benford							
	b. Firm Name	Ballard Partners							
	c. E-mail Address	brady@ballardpartners.com							
	d. Phone Number	(850)577-0444							