



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1198

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The section of Flagler Drive between Southern Boulevard and Greenwood Drive is designated to be a bike boulevard. The pavement in this section of Flagler Drive is in very poor condition and needs to be resurfaced. While doing so, new bike lane markings will be added that will connect to the bike lanes currently under construction on Greenwood Drive and Washington Road. In addition, the city will replace damaged curbs and pedestrian ramps to be ADA compliant where needed.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
<b>Total State Funds Requested</b>	<b>250,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	47%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	282,000	53%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>532,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1198

If yes, indicate the amount of funds received and what the funds were used for.

CARES Act:

- Community Development Block Grant Program (CDBG-CV) round 1: \$597,108
- Community Development Block Grant Program (CDBG-CV3) round 3: \$987,542
- Housing Opportunities for Persons with AIDS (HOPWA-CV): \$ 467,782

American Rescue Plan:

- HOME Investment Partnerships
- American Rescue Plan (HOME-ARP): \$ 1,734,257
- The city has been awarded the funds. However, a plan to HUD has not been completed and the funds have not been appropriated in the city's budget.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Milling of existing asphalt pavement, repaving, and new pavement markings, including bike sharrows, demolition, and replacement of damaged curbs, and pedestrian ramps to be replaced with ADA compliant ramps.	250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

#### 12. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

The city will repair pavement, install bike lanes, repair damaged curbs, and replace pedestrian ramps with ADA compliant ramps. The purpose of the improvements is to create connectivity and additional mobility options in compliance with the city's bicycle master plan and to improve vehicular and pedestrian travel.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The city will improve safety conditions for vehicular, pedestrian, and bicycle travel by making improvements identified in section a. above.

**c. What direct services will be provided to citizens by the appropriation project?**

The citizens will enjoy safer vehicular, pedestrian, and bicycle travel upon completion of the project.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population of motorists and bicyclists who travel north and south on Flagler Drive is estimated to be in excess of 500 per day.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1198

be measured?

The benefits of this project are better travel and safety conditions for motorists, pedestrians, and bicyclists. The methodology to measure the outcome will be based on observation, but will not be specifically measured. The improvements are expected to increase the use of the roads, bike lanes, and sidewalks due to improved conditions.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The city will include a liquidated damages provision in its contract to address any inexcusable delays. Standard contract penalties for the contract with the state are sufficient.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of West Palm Beach is the owner.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1198

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number