



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1215

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City plans to dredge and/or treat lakes to remove accumulated pollution and install best management practices within and around lakes (such as littoral shelves, aeration, filter marshes, etc.) Lakes are considered one of the most important components of the stormwater treatment train. The expected benefit or outcome of this project is an improvement to the quality of water following stormwater treatment, as well as improvements to the habitats for wading birds and other wildlife in and around the City's stormwater lakes. The outcome can be measured in the reduction of phosphorus, nitrogen, and dissolved solids in the City's stormwater lakes. The target population to be served by this project includes the 19,115 residents of Naples, the greater Naples-Marco Island Metropolitan Statistical Area of 322,000 residents, as well as thousand of annual tourists.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The City's stormwater fund may also be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

In FY 2021 the City received \$1,151,739 from CARES Funding, used for first responder salary and Personal Protection Equipment (PPE). The City also awarded a grant of \$2,563,890 from the American Rescue Plan Act and is now assessing the proper placement to cover COVID losses.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funds will be used to dredge and/or treat the City's stormwater lakes to remove the accumulation of pollution.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose or goal of this project is to improve the quality of the City's stormwater lakes by removing accumulated pollution.

b. What activities and services will be provided to meet the intended purpose of these funds?

The City plans a \$30 million project over the next 10 years to dredge and/or treat the City's stormwater lakes to remove accumulated pollution and install best management practices within and around lakes. Options such littoral shelves, aeration, and filter marshes will be used.

c. What direct services will be provided to citizens by the appropriation project?

The citizens will benefit from this project through the improved water quality after the stormwater is treated.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by this project includes the 19,115 residents of Naples , the greater Naples-Marco Island Metropolitan Statistical Area of 322,000 residents, as well as thousand of annual tourists.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit or outcome of this project is an improvement to the quality of water following stormwater treatment, as well as improvements to the habitats for wading birds and other wildlife in and around the City's stormwater lakes. The outcome can be measured in the reduction of phosphorus, nitrogen, and dissolved solids in the City's stormwater lakes.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The penalties for failing to meet deliverables or performance measures to be provided in the contract to administer the funding shall be the loss of funding if a request for reimbursement does not include an updated summary of the project, dates invoices, and proof of payment via copies of canceled checks.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Naples will be the owner of the facility that will receive the fixed capital outlay funding.



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14. Requestor Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

15. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**

f. **Phone Number**

16. Lobbyist Contact Information

a. **Name**

b. **Firm Name**

c. **E-mail Address**

d. **Phone Number**



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Project is fully permitted; construction to start in 2022.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/2031