



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1226

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The existing pump building was constructed in 1977. The building is below the flood elevation and floods during heavy rains. These pumps provide over 50% of the potable and fire suppression water supply to meet the needs of the community. These pumps are antiquated split-case horizontal pumps that leak constantly and are extremely energy inefficient. Replacement will prevent flooding and will maintain a reliable drinking and fire suppression water supply for the community.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,500,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>3,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

On November 6, 2020 the collier cares program allocated the city funding in the amount of \$1,000,000 for first responder payroll related expenditures. City received \$873,095.50 on June 7, 2021. The remainder will be distributed within 12 months.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction including materials, equipment, demolition, installation, erection, and contractor fees. Engineering services during construction, record drawings and completion certification preparation.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The existing pump building was constructed in 1977. The building is below the flood elevation and floods during heavy rains. These pumps provide over 50% of the potable and fire suppression water supply to meet the needs of the community. These pumps are antiquated split-case horizontal pumps that leak constantly and are extremely energy inefficient. Replacement will prevent flooding and will maintain a reliable drinking and fire suppression water supply for the community.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Demolition of existing pump house, pumps, piping, and electrical equipment. Supply & construction of new building, pumps, motors, piping, fittings, valves, instrumentation, VFD's, switchgear, MCC's, panels, VFD's.

**c. What direct services will be provided to citizens by the appropriation project?**

Pumping and distribution of drinking and fire suppression water for community population of 45,000.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The project will serve all residents of and visitors to the City of Marco Island. The City has a population of 45,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Protects the drinking water supply from contamination resulting from loss of water pressure caused by equipment failure resulting from flooding. Also prevents the loss of fire suppression water supply.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reimbursement of funds to the State.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

SWTP West High Service Pump Station is part of a water treatment and distribution facility owned and operated by the City of Marco Island.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Not started

**20. What percentage of the construction has been completed?**

Not started

**21. What is the estimated completion date of construction?**

12/31/2023