



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1230

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Osceola Recovery Project is a drug-free community coalition focused on youth drug prevention, reduction of adult substance use with a focus on opioids and stimulants, community collaboration, public education, community awareness events, supportive resource connection to other community services, and inspirational stories from people in the recovery process in Osceola County. Drug-free community coalitions are evidence-based programs that have shown to be extremely effective in almost every community in the United States. Osceola County is one of the only counties in Florida that does not have a coalition. Orange County has one of the largest in the state and neighbors Osceola County.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	250,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	1 FTE Executive Director	80,000
Other Salary and Benefits	Fringe Benefits (FICA, FUTA, Workers Comp, Health)	15,000
Expense/Equipment/Travel/Supplies/Other	Travel expenses, mileage and National training with CADCA.	5,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Office supplies and materials, cell phone, laptop, projector, printer, project development and promotional items. Educational pamphlets and Information for youth.	75,000
Consultants/Contracted Services/Study	Professional print services, media placement and consultation, community evaluation and mapping.	75,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal we will achieve will be lessening the use of illegal substances by youth. Identifying and treating problem areas within the community, making dramatic reductions in youth substance use, and working hard to achieve reductions in opioid and stimulant use will helping adults reach and maintain recovery by connecting them to community resources.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will be used to create and maintain youth drug prevention programs. We will also use these funds to address and impact the people with opioid and stimulant use disorders taking a devastating toll on Osceola County. No other drug-free community coalition exists in our county and we are one of the only counties in the state that does not have a drug-free community coalition. By February 2022, improve the readiness of the communities in Osceola County to mobilize and respond to substance use issues by increasing member and organization competencies through coalition building activities. By January 2022, increase membership of the coalition to include representation of all 12-community sectors required of coalitions. By March 2022, gather, connect and analyze local indicator data around substance use, assessing community risk and protective factors in order to prioritize community key issues.

c. What direct services will be provided to citizens by the appropriation project?

We will conduct many sessions of data collection among youth and adults but will be referring the larger portion of the community to resources already developed in Osceola County. We believe a holistic approach at helping an individual is best and we can only reach that goal by working outside of silos that have been raised previously in our community.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Youth and adults struggling with substance use or misuse. We will target youth with a prevention approach rather than waiting for them to engage in substance use. Our focus with adults will be heavily targets on opioids/fentanyl and stimulant use. These efforts will affect nearly every individual in Osceola County either directly or indirectly. Osceola County's population is 376,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Prevention work has existed for a very long time. Every other county in Florida has a drug-free coalition. However, Osceola County does not now, nor has ever had a community coalition focused on drug use and prevention. Having this project in place will have a direct and indirect positive impact on nearly all of the 376,000 residents of Osceola County.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of unused funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (please specify) Non-Profit Pending Certification

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number