



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1251

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Stormwater Master Plan project will fund a comprehensive plan to address stormwater system, drainage, Biscayne Bay water quality, sea level rise, groundwater table impact, water resistant/flood prone urbane areas, saltwater intrusion, high tide and back-flow, and manatee access to stormwater system.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act funding and ARPA funding.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	A plan of this nature requires expertise to complete. Consultant will be retained to develop a comprehensive stormwater management master plan. It will address stormwater system, drainage, Biscayne Bay water quality, sea level rise, groundwater table impact, water resistant/flood prone urbane areas, saltwater intrusion, high tide and back-flow, and manatee access to stormwater system.	500,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The goal of the master plan is to assess the City's current stormwater system, parts of which have been in existence for nearly 100 years, and address current flooding problems, and/or areas where future challenges may occur. The plan will recommend design standards for new developments, transportation, water quality, floodplain mitigation, swales, inadequate structures, etc.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The plan will allow the City to plan, construct, proactively maintain and improve its stormwater infrastructure which directly benefits the citizens in and around the city.

##### c. What direct services will be provided to citizens by the appropriation project?

Improved stormwater management including reduced flooding.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Our target population served by this project will be our community as a whole, as this project will address drainage and reducing flooding, etc. Individuals in, surrounding and passing Coral Gables will be served by this project.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project expected benefit/outcome of this project will improve transportation conditions by providing roads free of flooding during or after rain events, it will facilitate citizens mobility and it will improve safety, we will measure this outcome by conducting visual inspections and record keeping. This project will also improve stormwater management, groundwater, drinking water and surface water quality, we will measure these outcomes by collecting field data, sampling the water and having said samples analyzed by a laboratory.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Non-reimbursement for failure to meet project deliverables i.e. completion of plan.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Coral Gables



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) Resilient Florida Grant
- ☐ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Not ready for construction

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

12/30/2022