



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1261

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 450,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 450,000 |

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

| Type of Funding | Amount | Percentage |
|--|----------------|-------------|
| Total State Funds Requested (from question #6) | 450,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2022-2023 | 450,000 | 100% |

8. **Has this project previously received state funding?**

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|-----------------------|-----------|--------------|--------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2021-22 | 0 | 350,000 | 110 | No |

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1261

11. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | 19 Positions Tutors, Site Directors, Regional Supervisors, Coaches, Mentors, Academic Staff, Wellness Staff | 375,000 |
| Expense/Equipment/Travel/Supplies/Other | Background Screenings, Accounting, Staff training, curriculum, wellness and academic equipment, monitoring and transportation. | 75,000 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 450,000 |

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improved grades, college admittance, after school and summer programs, crime reduction, improved health and wellness, job readiness, life skills, social integration, etc.

b. What activities and services will be provided to meet the intended purpose of these funds?

Educational / Tutoring/College Prep/Health and Wellness and therapeutic programming for at risk and developmentally disabled students and young adults in financially disadvantaged communities.

c. What direct services will be provided to citizens by the appropriation project?

Educational / Tutoring/College Prep/Health and Wellness programming for at risk and developmentally disabled students and young adults in financially disadvantaged communities.

d. Who is the target population served by this project? How many individuals are expected to be served?

82% of participants are free and reduced population, the balance are at-risk, low income, developmentally disabled, socially disadvantaged youth and young adults.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

College admittance, improved grades, crime reduction, improved health and wellness, job readiness, community integration, therapeutic programs, social and life skills. Project evaluator will track all outcomes through pre-post testing, school records, surveys data collection & other methods.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Suspension of funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1261

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1261

14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number