



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1280

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Constructing a concrete culvert as opposed to the existing earthen ditch on State Street in downtown Oldsmar will eliminate erosion issues, realign the bottom of the ditch and address undermining driveways, moderate variable flowing water that cause blockages, reduce constrictions, and improve motorist/bicyclist/pedestrian safety. More effective water flow management and reduced maintenance are additional tertiary benefits of this request.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>2,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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- \$65,244.00 – Coronavirus Emergency Supplemental Funding Program: purchasing laptops and AV system upgrades to facilitate live streaming of public meetings.
- \$308,750.50 – CARES Act: personal protective equipment, facility cleaning and disinfection, testing, telework capabilities, payroll costs.
- \$10,640.63 – FEMA: personal protective equipment, facility cleaning and disinfection.
- \$3,771,678.00 – American Rescue Plan Act (first tranche): used to accelerate essential capital improvements

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	As geo-netting has failed to improve ditch bank erosion in this essential downtown thoroughfare in an emerging redevelopment area, a concrete culvert as opposed to the existing earthen ditch will be designed and constructed.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Constructing a concrete culvert as opposed to the existing earthen ditch on State Street in downtown Oldsmar will eliminate erosion issues, realign the bottom of the ditch and address undermining driveways, moderate variable flowing water that cause blockages, reduce constrictions, and improve motorist/bicyclist/pedestrian safety. More effective water flow management and reduced maintenance are additional tertiary benefits of this request.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of a concrete culvert as opposed to the existing earthen ditch on State Street in the downtown area of Oldsmar.

##### c. What direct services will be provided to citizens by the appropriation project?

As a vital conveyance for stormwater across a multijurisdictional area, this culvert improvement will result in positive environmental, transportation, and public safety benefits.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents, businesses, tourists, and those businesses looking to relocate to Oldsmar.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Design and construction of a concrete culvert to replace the existing earthen ditch will reduce or eliminate flooding and stormwater restrictions, increase the integrity of the road, and eliminate erosion. It will also protect vehicular and pedestrian traffic from the depth of the ditch in this area, which is nearby multiple single family residences with children. This project will result in the temporary hiring of approximately 25 employees to design and construct the project. It will also mitigate the burden on City staff to maintain open ditches or make weekly repairs and modifications. Finally the project will result in less pollutants in Tampa Bay. These various benefits will be measured by reduced impediment of discharge water during storm events, culverting of the ditch and increased green space, improved sidewalk area, better safety markings, improved traffic flow, contractor performance and reports, a reduction in the number of flood events and/or complaints and TDS.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return of funds.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Oldsmar



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Not ready.

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

09/30/2023