



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1300

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

AmSkills will conduct a series of manufacturing camps/bootcamps for youth ages 10-18 during the summer, fall and winter; and an internship training program for 16-18 year olds participating in a paid internship with Pasco County Utilities Dept. Purpose is to increase awareness of manufacturing careers for parents and youth in 7th through 12th grades. The program will include career exploration utilizing Transfr VR (Virtual Reality) and other hands-on training/activities in robotics, 3D printing, Drones, laser cutting, CNC programming and tours to local manufacturers.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	140,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>140,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	140,000	80%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	25,000	14%
Other	10,000	6%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>175,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local grants, sponsorships, donations

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1300

**If yes, indicate the amount of funds received and what the funds were used for.**

Funds received were used to conduct the AmSkills Rapid Re-Employment Program utilizing our Mobile Workshops to conduct 2-week bootcamps for adults, resulting in guaranteed job interviews with multiple employers.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	CEO Oversight	20,000
Other Salary and Benefits	Administrative Services	8,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Financial Management	13,750
<b>Operational Costs: Other</b>		
Salary and Benefits	Project Management, Technical Instruction, Administrative Services, Project Oversight	48,400
Expense/Equipment/Travel/Supplies/Other	Supplies & Materials	15,000
Consultants/Contracted Services/Study	Curriculum Development, Temporary Labor, Marketing & Advertising	34,850
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>140,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

To increase awareness of parents and children in middle and high schools about careers in the manufacturing industry, with the goal of increasing registration in the AmSkills High School FDOE Registered High School Pre-Apprenticeship Program at Anclote High School; increasing participation in the AmSkills/Pasco County Utilities Summer Internship Program; and participation in several camps to be held during the summer, Thanksgiving, Spring and afterschool.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

AmSkills will conduct a series of manufacturing camps/bootcamps for youth ages 10-18 during the summer, fall and winter; and an internship training program for 16-18 years participating in a paid internship with Pasco County Utilities Dept. The program will include career exploration utilizing Transfr VR (Virtual Reality) and other hands-on training/activities in robotics, 3D printing, Drones, laser cutting, CNC programming and tours to local manufacturers.

**c. What direct services will be provided to citizens by the appropriation project?**

All recruitment, marketing and operating costs to conduct a summer camp for 7th & 8th graders; a week of hands-on training for 16-18 year olds prior to starting a paid summer internship program at the Pasco County Utilities Department; and three additional short-term bootcamps after school, during Thanksgiving & Spring Break.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Parents/student (to be educated on the opportunities of Manufacturing Career Opportunities) - 100; Middle School children – 75 (Summer Camp, After-school, Thanksgiving/Spring Camp); High School students (Internship Training) - 20

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1300

Conduct two parent/child open house events to educate parents of the opportunities of manufacturing careers for their children at the AmSkills Workforce Training Innovation Center resulting in increased registrations in all AmSkills Youth Career Discovery Camps.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If deliverables are not achieved, AmSkills will carry over funding to the next year to support the program; or at the discretion of the State.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

No capital outlay funding requested.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1300

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number