

LFIR # 1306

1. Project Title	Peace River Ma	nasota Regional V	Vater Supply Authority	/ Phase 3C		
	Regional Water	Transmission Pipe	eline	,		
2. Senate Sponsor	Jim Boyd					
3. Date of Request	10/06/2021					
4. Project/Program D	Description					
will improve regiona	al water supply relial	bility, support grow		orthern Sarasota Cou	and storage facility that unty, and facilitate future er Supply System	
5. State Agency to re	eceive requested fu	ınds Departr	ment of Environmenta	l Protection		
State Agency cont	acted? No					
6. Amount of the Nor	nrecurring Request	for Fiscal Year 2	022-2023			
Type of Funding			Am	ount		
Operations				0		
Fixed Capital Outla	У			3,000,000		
<b>Total State Funds</b>	Requested			3,000,000		
7. Total Project Cost	for Fiscal Year 202	2-2023 (including			ect)	
Type of Funding	2	ti 40)	Amount	Percentage		
Matching Funds	Requested (from que	estion #6)	3,000,000	5%		
Federal			0	0%		
	e amount of this requ	uest)	0		1	
Local	e amount of this requ	Jest)	54,600,000		1	
Other			0 1,000,000		1	
	s for Fiscal Year 20	022-2023	57,600,000		1	
8. Has this project p	reviously received	state funding?	No			
Fiscal Year	Ame	ount	Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future funding I	ikely to be request	ed?	No		-	
a. If yes, indicate	nonrecurring amou	ınt per year.				
b. Describe the source of funding that can be used in lieu of state funding.						
10. Has the entity red	guesting this proie	ct received any fe	ederal assistance re	lated to the COVID-	19 pandemic?	
No	,				I	
	a amount of funds	received and who	at the funde were us	ed for		
n yes, mulcale the	e amount or funds	received alla Mila	at the funds were us	<del>c</del> u 101.		



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:	Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Majo	r Renovation:				
Construction/Renovation/Land/ Planning Engineering	Design and Construction of a 10-mile regional drinking water transmission pipeline and associated pumping and storage facility.	3,000,000			
Total State Funds Requested (must equal total from question #6)					

#### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This extension of the regional drinking water transmission will improve regional water system reliability, support growing water needs in northern Sarasota County, and set the stage for future installation of the final piece of regional pipeline connecting Manatee County to the Regional Water Supply System.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of a regional drinking water transmission pipeline and associated pumping and storage facility.

c. What direct services will be provided to citizens by the appropriation project?

Provides reliable and safe drinking water supply for public health, safety, and welfare of the residents and economic growth of the region consisting of Charlotte, DeSoto, Manatee, and Sarasota Counties.

d. Who is the target population served by this project? How many individuals are expected to be served?

The four-county region comprising the Authority's service area has a population of approximately 1,100,000 residents. The Authority's regional water supply system connects to utilities serving more than half of that population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provides reliable water supply infrastructure to the region for economic development and public health and safety. The project enhances regional water supply resiliency to disasters such as drought, floods, hurricanes, and climate change. The outcome will be measured through improving water supply availability and maintaining the current high standards for drinking water quality under all foreseeable conditions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withhold reimbursement of project funds if there is a failure to meet the funding contract requirements.



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13.	The owners of the facility to receive, directly	or indirectly, any	y fixed capital	outlay funding.	Include the
	relationship between the owners of the facility	ty and the entity.	•		

Peace River Manasota Regional Water Supply Authority



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14.	14. Requestor Contact Information					
	a. First Name	Mike Last Name Coates			Coates	
	b. Organization	Peace River Manasota Regional Water Supply Authority				
	c. E-mail Address	Mcoates	@regionalwater.c	org		
	d. Phone Number	(941)915	-3728	Ext.		
15.	Recipient Contact	Informatio	on			
	a. Organization	Peace Ri Supply Au	ver Manasota Re uthority	egional Water	•	
	b. Municipality and	d County	Manatee			
	c. Organization Ty	ре				
	□For Profit Entity					
	□Non Profit 501(c	2)(3)				
	□Non Profit 501(c	:)(4)	)(4)			
	□Local Entity					
	□University or Co	lege				
	☑Other (please specify) Independent Special District of the State of Florida					
	d. First Name	Mike		Last Name	Coates	
	e. E-mail Address	Mcoates@regionalwater.org				
	f. Phone Number	(941)915-3728				
16.	16. Lobbyist Contact Information					
	a. Name	Laura Ja	cobs Donaldson			
	b. Firm Name	Manson	Bolves Donaldso	n Varn PA		
	c. E-mail Address	Idonaldso	on@mansonbolv	es.com		
	d. Phone Number	(813)514-4700				



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#### Please complete the questions below for Water Projects only.

17. ł	lave you applied for alternative state funding?
	□ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☑ Other (please specify) Southwest Florida Water Management District
	□ N/A
8. \	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A
9. \	What is the status of construction?
	Planned
20. \	What percentage of the construction has been completed?
	0
21. \	What is the estimated completion date of construction?
	03/31/2025