



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1307

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Holmes proposes to continue an improvement program that concurrently reduces the susceptibility to flooding of evacuation routes within the city limits and nutrient loads to the adjacent segments of Tampa Bay and Sarasota Bay.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	0
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	95%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	5%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,100,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$17,518.84 was received through Manatee County. The funds were used towards the City's PPE purchases.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Surveying, Design, Permitting, Bidding and Construction Engineering Observation and Certification, Project Construction.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will implement flood mitigation measures and reduce surface runoff to Sarasota and Tampa Bays, resulting in improved public safety and emergency response access as well as nutrient load reductions.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of low impact design infiltration trenches and smart stormwater diversion structures along with other stormwater infrastructure improvements.

c. What direct services will be provided to citizens by the appropriation project?

Emergency ingress and egress access and improved water quality.

d. Who is the target population served by this project? How many individuals are expected to be served?

Businesses and residents of the Cities of Holmes Beach, Anna Marie Island, and Bradenton Beach. Approximately 7,400 individuals are expected to be served by the Project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Relative to flood mitigation, the expected benefit is that 80% of the travel lanes for the Evacuation Route segments will be traversable for the 25-year, 24-hour design storm. An existing hydrodynamic stormwater model will be used to measure this outcome.
Relative to nutrient reduction, the expected benefit is an 80% reduction in average annual nutrient loads. BMP trains or comparable methodology will be used to measure this outcome.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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City will reimburse funds back to state agency for failure to meet deliverables and performance measures.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Holmes Beach. Self.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

19. What is the status of construction?

Under preliminary analysis and design

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

06/30/2023