



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1308

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds will be used to provide reduced fee and charitable care services for over 14,000 persons and 40,000 encounters for medical, pharmacy and dental services to include low-income, uninsured and homeless populations at LECOM's network of clinics and provider partner organizations. Funding will also provide for supervision and clinical rotations for over 400 students enrolled in LECOM's medical, dental and pharmacy programs with over 2000 student rotations.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	2,500,000
Fixed Capital Outlay	0
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	5,000,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21		5,000,000	452	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Lecom/Bradenton received \$1,785,000 under the Federal Recovery program for PPE supplies, covid testing, cleaning/sanitation, and technology costs associated with a transition to distance education.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Funds will be used to provide over 40,000 medical, pharmacy and dental patient encounters including reduced fee and charitable care services for low-income, uninsured and homeless populations at LECOM's clinics and provider partner organizations. Funding will also provide for supervision and clinical rotations for over 400 students enrolled in LECOMs medical, dental and pharmacy programs.	2,500,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provide medical, dental and pharmacy care patient encounters to include rural and/or under-served populations; clinical rotations and supervision of medical, dental and pharmacy students.

b. What activities and services will be provided to meet the intended purpose of these funds?

Provide, maintain and expand reduced and charitable medical, pharmacy and dental care, including low-income, rural and under-served populations at LECOM supported clinics in Walton, Manatee, and Charlotte counties. Provide, maintain and expand clinical rotations and outreach for health profession students and provide payments to licensed medical professional preceptors.

c. What direct services will be provided to citizens by the appropriation project?

Primary care/specialty medical and pharmacy visits for acute care, chronic care and health maintenance. Comprehensive dental care from screening to restoration services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 14,000 individuals including low income, rural and/or under-served populations, elderly, persons with poor medical and physical health, jobless, homeless, economically disadvantaged, at-risk youth, and students from preschool to high-school will be served in over 40,000 encounters.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Improved and expanded medical, pharmacy and dental care including rural, low income, and under-serviced populations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding adjustment based on deliverables not met.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number