



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1310

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Earn to Learn FL (ETLFL) will deploy AmeriCorps members to near peer coach income challenged high school and college students. Peer coaches are recruited, trained and deployed by ETOFL through a partnership with Volunteer Florida. The service period is August 1 through July 31 each year. Students are peer coached to graduate from high school prepared for postsecondary education and college students are coached to persist to complete their education on time, career ready, and student debt free.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	42%
<b>Matching Funds</b>		
Federal	700,000	58%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,200,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Salaries and benefits for program manager (partial time allocated to program) and program coordinator (full-time), living allowance stipends and MAP (EAP) benefits for half-time AmeriCorps Members (Near Peer Coaches)	380,000
Expense/Equipment/Travel/Supplies/Other	Computers, software and personal finance curriculum for program services; training for staff and AmeriCorps Members (Near Peer Coaches) on program-specific topics, travel and related expenses, including mileage reimbursement for service site travel; program - specific branded apparel, supplies and other materials; office and meeting space rental for program operations.	70,000
Consultants/Contracted Services/Study	Service and consulting fees for accounting and human resources, specific to program needs.	50,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Earn to Learn FL (ETLFL) will deploy AmeriCorps members to near peer coach income challenged high school and college students. Peer coaches are recruited, trained and deployed by ETOFL through a partnership with Volunteer Florida. The service period is August 1 through July 31 each year. Students are peer coached to graduate from high school prepared for postsecondary education and college students are coached to persist to complete their education on time, career ready, and student debt free.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Postsecondary Success model trains college students in core coaching and mentoring skills and matches them with at-risk high school students and first generation first time in college students. AmeriCorps members are trained to provide near peer coaching on personal finance, college access, and career planning to economically disadvantaged students.

**c. What direct services will be provided to citizens by the appropriation project?**

Each AmeriCorps member will provide 720 hrs of coaching to students to navigate college entrance exams, the admissions process, options toward technical education, business success and personal finance training.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population is economically disadvantaged and at-risk youth. At least 700 individuals will be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will**



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**be measured?**

To improve the quality of education, students will be paired with an Earn to Learn FL Near Peer Coach for Postsecondary Success to provide college and career guidance from high school through higher education completion.

To increase or improve economic mobility, students will save \$500 each year they are eligible to participate in an Earn to Learn FL 529 Plan in partnership with Florida Prepaid College Board to reduce or eliminate the burden of student debt.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Usual penalties will apply.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

n/a



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number