

Operations

Fixed Capital Outlay

Total State Funds Requested

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1313

800,000

800,000

1. Project Title	Longboat Key Sub-Aque	ous Force N	lain				
2. Senate Sponsor	Jim Boyd						
3. Date of Request	11/08/2021						
4. Project/Program De	scription						
Bay was constructed discovered within the from the open waters preserving the mainla Regional Water Reclamainland portion of the	ductile iron force main exte in 1973. The service life is mangrove fringe along the of Sarasota Bay. The over and force main between the amation Facility. This approne force main, resulting in indicational leaks and potential	considered existing for call project in barrier isla opriation will mproved rel	to be 50 years. ce main alignment cludes replacing to the following towards presented to be something to the following the follo	On June 29, 2 ent in Manatee g the sub-aqu gboat Key and servation work water service t	2020, a sew e County, a eous force d the Manat k to extend to the Towr	vage leak w pproximate main and e tee County the service of Longbo	as ly 400 feet nhancing / Southwest life of the
5. State Agency to rec	eive requested funds	Departme	nt of Environme	ental Protection	n		
State Agency contac	cted? Yes						
6. Amount of the Nonre	ecurring Request for Fisc	al Year 202	2-2023				
Type of Funding				Amount			

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	800,000	50%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	800,000	50%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	1,600,000	100%	

8. Has this project previously received state funding?

Yes

Fiscal Year Amount		ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
2021-22	0	1,250,000		No

9. Is future funding likely to be requested?

Yes

a. If yes, indicate nonrecurring amount per year.

1,600,000

b. Describe the source of funding that can be used in lieu of state funding.

Town funding, potential SRF loans, and/or potential federal loans/grants. The total project cost is estimated to be \$16-20M.



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10. Has the e	entity requesting this project received any federal assistance related to the COVID-1	9 pandemic?
No		
If yes, inc	icate the amount of funds received and what the funds were used for.	

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The overall project includes a new force main under Sarasota Bay and rehabilitating existing force main on mainland. Approx. 11,000 of the 17,800 LF is under Sarasota Bay. Sub-aqueous environmental permitting is in progress. The requested funds for FY2022-23 would be used to fully rehabilitate (line) the mainland portion of the existing force main to and significantly extend the service life.	800,000
Total State Funds Requested (m	ust equal total from question #6)	800,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Installation of a redundant sub-aqueous force main and preservation of the existing mainland route force main allows continued operation of the Town's wastewater system for decades, minimize risk of future leaks, preserve the water quality and fish/wildlife quality in Sarasota Bay, and maintain quality wetlands and mangrove fringe mitigation areas on the mainland.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds for FY2022-23 will be used to preserve and enhance the existing mainland portion of the force main by rehabilitation (lining) using a much longer-lasting pipeline material. Future years would fund construction of the redundant sub-aqueous pipeline.

c. What direct services will be provided to citizens by the appropriation project?

Continued wastewater collection services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Town of Longboat Key. Approximately 7,300 permanent residents in addition to seasonal population.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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In addition to providing continued reliable wastewater service to the Town, this project will provide reduced risk of pipeline failure, preservation of water quality, and improved seagrass conditions in Sarasota Bay.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reduction in funding amount commensurate with deliverables not completed.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Isaac Brownman, Utilities Director of the Town of Longboat Key



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14.	Requestor Contact	t Information				
	a. First Name	Isaac	Last Name	Brownman		
	b. Organization	Town of Longboat Key				
	c. E-mail Address	ibrownman@longboatkey	.org			
	d. Phone Number	(941)316-1988	Ext.			
15.	Recipient Contact	Information				
	a. Organization	Town of Longboat Key				
	b. Municipality and	d County Manatee				
	c. Organization Ty	ре				
	□For Profit Entity					
	□Non Profit 501(c	c)(3)				
	□Non Profit 501(c	c)(4)				
	☑Local Entity					
	□University or Co	follege				
	□Other (please specify)					
	d. First Name	Isaac	Last Name	Brownman		
	e. E-mail Address	ibrownman@longboatkey.org				
	f. Phone Number	(941)316-1988				
16	16. Lobbyist Contact Information					
10.	a. Name	Thomas C Hobbs				
	b. Firm Name		VII C			
		Ramba Consulting Group LLC				
	c. E-mail Address	thomas@rambaconsulting.com				
	d. Phone Number	(850)727-7087				



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Please complete the questions below for Water Projects only.

17.	7. Have you applied for alternative state funding?				
	□ Waste Water Revolving Loan				
	☐ Drinking Water Revolving Loan				
	□ Small Community Wastewater Treatment Grant				
	☐ Other (please specify)				
	☑ N/A				
18.	What is the population economic status?				
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)				
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)				
	□ Rural Area of Economic Concern				
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)				
	☑ N/A				
19.	What is the status of construction?				
	Not started				
20.	What percentage of the construction has been completed?				
	0				
21. ՝	What is the estimated completion date of construction?				
	09/30/2026				