

# The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1315

1. Project Title	Rattlesnake Key	Recreation Park			
2. Senate Sponsor	Jim Boyd				
3. Date of Request	11/16/2021				
4. Project/Program D	escription				
Finance the acquis park and recreation was included in targ	for all Floridians; pr	ovide land acquisit	er sources and water of the sources and water of the sources an alternative to	quality; preserve fis o commercial devel	h and wildlife; provide opment. This project
5. State Agency to re	ceive requested fu	ı <b>nds</b> Departm	ent of Environmental	Protection	
State Agency conta	acted? No				
6. Amount of the Non	recurring Request	for Fiscal Year 20	022-2023		1
Type of Funding			Amo	unt	
Operations				0	
Fixed Capital Outlay	<i>!</i>			23,000,000	
<b>Total State Funds</b>	Requested			23,000,000	
7. Total Project Cost f	or Fiscal Year 202	2-2023 (including	matching funds ava  Amount	ilable for this proje Percentage	ect)
Total State Funds R	equested (from que	estion #6)	23,000,000	92%	
Matching Funds		,	-,,		
Federal			0	0%	
State (excluding the	amount of this requ	uest)	0	0%	
Local			2,000,000	8%	
Other			0	0%	
<b>Total Project Costs</b>	s for Fiscal Year 20	022-2023	25,000,000	100%	
8. Has this project pr	eviously received	state funding?	No		
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future funding li	kely to be requeste	ed?	No		l
•					
a. If yes, indicate n	onrecurring amou	int per year.			
b. Describe the so	urce of funding tha	at can be used in l	lieu of state funding.		
40 11 41 - 44			1		40
10. Has the entity req	uesting this projec	ct received any fe	derai assistance rela	ited to the COVID-	19 pandemic?
No					
If yes, indicate the	amount of funds	received and wha	t the funds were use	d for.	



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### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other	Operational Costs: Other				
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Funds will be used for the acquisition of the Rattlesnake Key Recreation Park in Manatee County. Other funds can be supplemented beyond a state appropriation to include existing funds or local funds.	23,000,000			
Total State Funds Requested (must equal total from question #6)					

### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Finance the acquisition, improvement, and management of land to protect drinking water sources and water quality; preserve fish and wildlife; provide park and recreation for all Floridians; provide land acquisition as an alternative to commercial development. Preserving these lands will ensure they are not developed, giving access to the public as its best and highest use.

b. What activities and services will be provided to meet the intended purpose of these funds?

Finance the acquisition, improvement and management of land to protect drinking water sources and water quality; preserve fish and wildlife, provide park and recreation area for all Floridians.

c. What direct services will be provided to citizens by the appropriation project?

Expanded recreational use for boaters and naturalists, and to protect drinking water sources and water quality; preserve fish and wildlife, provide park and recreation area for all Floridians.

d. Who is the target population served by this project? How many individuals are expected to be served?

Statewide. Visitors and residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Land preservation as an alternative to commercial development

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failing to meet deliverable will result in the repayment of the funds.



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relationship between the owners of the facility and the entity.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the

N/a		



### The Florida Senate

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14. Requestor Contac	t Informat	ion				
a. First Name	Senator J	lim Boyd	Last Name			
b. Organization						
c. E-mail Address						
d. Phone Number			Ext.			
15. Recipient Contact	Informatio	on				
a. Organization	Departme	ent of Environme	ntal Protectio	n		
b. Municipality and	b. Municipality and County Manatee					
c. Organization Ty	ре					
□For Profit Entity	□For Profit Entity					
□Non Profit 501(d	□Non Profit 501(c)(3)					
□Non Profit 501(d	□Non Profit 501(c)(4)					
□Local Entity	□Local Entity					
□University or Co	□University or College					
☑Other (please sp	☑Other (please specify) State Agency					
d. First Name	Shawn		Last Name	Hamilton		
e. E-mail Address						
f. Phone Number						
16. Lobbyist Contact Information						
a. Name	Andrew -	T. Ketchel				
b. Firm Name	Capital City Consulting LLC					
c. E-mail Address	andrew@	cccfla.com				
d. Phone Number	(850)222	-9075				